County: Barbour
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	197730	423616	70000	191731
301-01	Property Tax Current Year	1238685	1242836		0
301-02-05	Prior Year Taxes	25000	25000		0
301-06	Supplemental Taxes	11000	11000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	300	300		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	10000	10000		0
303	Dog Taxes	600	600		0
304	Property Transfer Tax	24000	24000		0
305	Coal Severance Tax			45000	114897
306	Gas & Oil Severance Tax	30000	60000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	350	350		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	20000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		239255		0
323	State Grants		190291		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	300	300		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Barbour
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	4000	4000		0
330	Sheriff's Earnings	4000	10436		0
331	County Clerk's Earnings	23000	37000		0
332	Circuit Clerk's Earnings	3000	8000		0
333	Prosecuting Attorney's Earnings	200	200		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	3000	3000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	7000	7000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	30000	30000		0
351	Jail Fees	8297	16297		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Barbour
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	5700	5700		0
366	Miscellaneous Revenue	100	21220		0
367	Sheriff's Commission	4800	4800		0
368	Confiscated Property		0		0
369	Commissions	1000	1000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery		0		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities	3857	3857		0
382	Refunds/Reimbursements (External Source	21000	21000		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	20000	40000		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	1696919	2481058	115000	306628

County Barbour WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	202630	340972	10769	95769
402	County Clerk	144726	157997		0
403	Circuit Clerk	102939	114318		0
404	Sheriff-Treasurer	128959	144278		0
405	Prosecuting Attorney	100152	112701		19897
406	Assessor	144997	155469		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	32610	32610		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	19319	21319	14731	14731
413	Elections-County Clerk	41563	41563		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	5000	7000	5500	5500
416	Circuit Court	1400	1400		0
417	County Administrator	2000	2000		0
418	Purchasing Department	38000	58000		0
419	Personnel Office		0		0
420	Custodial	35927	41873		7231
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	182365	233311		35000
425	Other Buildings	46349	54943		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	14000	41000		0
429	Regional Development Authority	3000	3000		0
430	Community Development		0		0
431	Economic Development		12000		12000
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Barbour WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		10400		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		239255		0
443	State Grants		146175		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		1245936	1971584	31000	190128

County: Barbour
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	107750	147142		0
701	Sheriff-Service of Process	24769	25715		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	240000	222720	83000	113000
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		0		0
712	Communication Center	3600	12500		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	30411	32911	1000	3500
717	Central Garage		0		0
718	Flood Control	500	500		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Barbour
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		407030	441488	84000	116500

County: Barbour
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health	5000	7486		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	500	500		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department	2000	1000		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		7500	8986	0	0

County: Barbour
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	11453	34000		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	4000	4000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		15453	38000	0	0

County: Barbour
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master	21000	21000		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		21000	21000	0	0

County: Barbour
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Barbour
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1245936	1971584	31000	190128
Public Safety Expenditures	407030	441488	84000	116500
Health & Sanitation Expenditures	7500	8986	0	0
Culture & Recreation Expenditures	15453	38000	0	0
Social Services Expenditures	21000	21000	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1696919	2481058	115000	306628
TOTAL REVENUES	1696919	2481058	115000	306628

County: Berkeley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		765457		0
299	Unencumbered Fund Balance	1000000	4049309		201213
301-01	Property Tax Current Year	10103130	10103130		0
301-02-05	Prior Year Taxes	505074	505074		0
301-06	Supplemental Taxes	187379	187379		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	1868	1868		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	240489	240489		0
303	Dog Taxes	57854	57854		0
304	Property Transfer Tax	2334828	2334828		0
305	Coal Severance Tax		0	101455	101455
306	Gas & Oil Severance Tax	31222	31222		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	144179	144179		0
309	Hotel Occupancy Tax	226928	275478		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	110347	138928		0
312	Synthetic Fuel Tax	43709	43709		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		0		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	40788	40788		0
328	Magistrate Court Clerk		0		0
			0		0

County: Berkeley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process		0		0
330	Sheriff's Earnings	32996	36455		0
331	County Clerk's Earnings	482682	482682		0
332	Circuit Clerk's Earnings	113755	113755		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee		0		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	217000	217000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee	1797392	1797892		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	321602	334818		0
349	Inspection Fees	1489368	1489368		0
350	IRP Fees (International Reg. Plan)	38870	40043		0
351	Jail Fees	110137	132260		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	72637	72637		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Berkeley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	293856	293856	2044	2044
366	Miscellaneous Revenue	5000	8930		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	35	35		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	302666	324144		0
374	Planning Commission Revenue	1599693	1599693		0
375	Sale of Materials	11000	11000		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		11400		0
381	Charges to Other Entities	177549	177549		0
382	Refunds/Reimbursements (External Source	100000	907734		0
383	Parking		0		0
384	Sale of Fixed Assets		15210		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements	50000	72052		0
396	Worthless Check Reimbursements	31230	31230		0
397	Payroll Reimbursements		67385		0
398	Transfers from Rainy Day Funds		424540		0
399	Transfers Assessor's Valuation Fun	563020	563020		0
	Total Revenues	22853283	28159380	103499	304712

County Berkeley WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	623237	639871		0
402	County Clerk	784335	785442		0
403	Circuit Clerk	797726	836703		0
404	Sheriff-Treasurer	478625	505063		0
405	Prosecuting Attorney	1224843	1275353		0
406	Assessor	766264	775136		0
407	Assessor's Valuation Fund	563020	563020		0
408	Statewide Computer Network	75575	75575		0
409	Sheriff's Tax Processing	40403	40403		0
410	Surveyor		0		0
411	Fiduciary Supervisor	110557	139367		0
412	Agricultural Agent	81638	94611		0
413	Elections-County Clerk	453027	453027		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	55045	55763		0
416	Circuit Court	670639	952012		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office	79601	79601		0
420	Custodial	437039	460603		0
421	Civil Service	4000	4533		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	1594354	2176367		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	343562	354027		0
429	Regional Development Authority		0		0
430	Community Development		0		0
431	Economic Development		0	100000	301213
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports	50875	50875		0
435	Public Works Department		0		0

County Berkeley WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection	609872	612477		0
439	Planning & Zoning	1594493	1855637		0
440	Engineering	559928	559928		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities	1864030	1864030		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0	3499	3499
Total General Government Expenditures		13862688	15209424	103499	304712

County: Berkeley

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	2952174	3033723		0
701	Sheriff-Service of Process	196343	196343		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	1986622	2549207		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty	31100	31162		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	369783	396689		0
712	Communication Center	1229604	1240938		0
713	Fire Department		225000		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	345401	346488		0
717	Central Garage		0		0
718	Flood Control		250000		0
719	Watershed Project		62553		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Berkeley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		7111027	8332103	0	0

County: Berkeley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	60250	60250		0
801	Mental Health	61532	61532		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	3000	3000		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center	114593	144593		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		239375	269375	0	0

County: Berkeley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	213464	237739		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	113464	137739		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	574949	674949		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		901877	1050427	0	0

County: Berkeley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens	69500	69500		0
953	Public Transit	22000	42000		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		91500	111500	0	0

County: Berkeley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		12600		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk	5000	5000		0
976	Circuit Clerk	5000	5000		0
977	Assessor		0		0
978	Prosecuting Attorney	5000	0		0
979	Sheriff-Treasurer	5000	5000		0
980	Sheriff-Law Enforcement	28438	197486		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk	5000	512500		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		28037		0
987	Courthouse		0		0
988	Other Buildings		86000		0
989	Extension Services		0		0
990	Other Boards & Authorities		20362		0
991	Purchasing		0		0
992	Communication Center	567788	1881296		0
993	Dog Warden		41820		0
994	Emergency Services	25590	26450		0
995	Service of Process		50000		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		315000		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		646816	3186551	0	0

County: Berkeley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	13862688	15209424	103499	304712
Public Safety Expenditures	7111027	8332103	0	0
Health & Sanitation Expenditures	239375	269375	0	0
Culture & Recreation Expenditures	901877	1050427	0	0
Social Services Expenditures	91500	111500	0	0
Capital Projects Expenditures	646816	3186551	0	0
GRAND TOTAL ALL EXPENDITURES	22853283	28159380	103499	304712
TOTAL REVENUES	22853283	28159380	103499	304712

County: Boone
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	1884122	2927122	2317279	3883279
301-01	Property Tax Current Year	5695561	5695561		0
301-02-05	Prior Year Taxes	120000	120000		0
301-06	Supplemental Taxes	30000	30000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	30000	30000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	50000	50000		0
305	Coal Severance Tax			4000000	4000000
306	Gas & Oil Severance Tax	70000	70000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	1000	1000		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		57882		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax		0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	500	500		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		18000		0
323	State Grants		418734		0
324	Other Grants		115000		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Boone
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	5000	5000		0
330	Sheriff's Earnings		0		0
331	County Clerk's Earnings	50000	50000		0
332	Circuit Clerk's Earnings	17000	17000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	5000	5000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	2000	2000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	10000	14000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	20000	20000		0
351	Jail Fees		0		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	7500	7500		0
362	Regional Jail Operations Partial Reimb.		51432		0
363			0		0

County: Boone
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	30000	124102	70000	100000
366	Miscellaneous Revenue	500	500		0
367	Sheriff's Commission	11700	11700		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery		40000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	50000	50000	10000	10000
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements	9925	9925		0
394	General School Reimbursements	150000	150000		0
395	Magistrate Court Reimbursements	25000	25000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	8274808	10116958	6397279	7993279

County Boone WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	1605990	2050090	230000	796000
402	County Clerk	520206	520206		0
403	Circuit Clerk	328126	328126		0
404	Sheriff-Treasurer	306116	307134		0
405	Prosecuting Attorney	513802	532056		0
406	Assessor	556617	563698		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	40000	40000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent		0		0
413	Elections-County Clerk	122881	122881		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	1000	1000		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	1248405	1268405	397500	397500
425	Other Buildings	119591	119591	515000	515000
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	9000	9000		0
430	Community Development		0	56000	86000
431	Economic Development		0	10000	10000
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Boone WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		18000		0
443	State Grants		114718		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0	80000	80000
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		5371734	5994905	1288500	1884500

County: Boone

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	1072971	1221187		0
701	Sheriff-Service of Process	33424	34843		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail		0	900000	900000
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	52470	53889		0
712	Communication Center		0	400000	610000
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	106162	112998		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant	39502	52502		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security	99676	99676		0
731	Community Based Corrections Program		0		0
			0		0

County: Boone
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1404205	1575095	1300000	1510000

County: Boone
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0	63900	63900
801	Mental Health		0	90000	90000
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	1000	1000		0
806	Sewer		0	100000	100000
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water	500000	1265900	1300000	1800000
810	Garbage Department	843416	843416	1044500	1234500
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			8352		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		1344416	2118668	2598400	3288400

County: Boone
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0	394379	414379
901	Swimming Pools		0		0
902	4-H CAMP	3000	3750		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals	27500	27500	7000	7000
906	Youth Camp		0		0
907	Summer Youth Program	114953	114953		0
908	Community Center	9000	9000		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		154453	155203	401379	421379

County: Boone
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0	1000	1000
951	Human Resources		0		0
952	Senior Citizens		0	59000	59000
953	Public Transit		0	7000	7000
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	67000	67000

County: Boone
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0	55000	55000
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		83087	165000	165000
987	Courthouse		0	272000	352000
988	Other Buildings		0	250000	250000
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		190000		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	273087	742000	822000

County: Boone
Fiscal Year: 2006-2007

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	5371734	5994905	1288500	1884500
Public Safety Expenditures	1404205	1575095	1300000	1510000
Health & Sanitation Expenditures	1344416	2118668	2598400	3288400
Culture & Recreation Expenditures	154453	155203	401379	421379
Social Services Expenditures	0	0	67000	67000
Capital Projects Expenditures	0	273087	742000	822000
GRAND TOTAL ALL EXPENDITURES	8274808	10116958	6397279	7993279
TOTAL REVENUES	8274808	10116958	6397279	7993279

County: Braxton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	20363	20363		0
301-01	Property Tax Current Year	1693063	1693063		0
301-02-05	Prior Year Taxes	60000	60000		0
301-06	Supplemental Taxes	15000	15000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	45000	45000		0
303	Dog Taxes	1200	1200		0
304	Property Transfer Tax	30000	30000		0
305	Coal Severance Tax			75000	75000
306	Gas & Oil Severance Tax	118150	118150		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	2000	2000		0
309	Hotel Occupancy Tax	80000	80000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	37000	37000		0
312	Synthetic Fuel Tax	80000	80000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses	100	100		0
318	Building Permits	100	100		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	500000	500000		0
323	State Grants		0		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Braxton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	7850	7850		0
330	Sheriff's Earnings		0		0
331	County Clerk's Earnings	55000	55000		0
332	Circuit Clerk's Earnings	9000	9000		0
333	Prosecuting Attorney's Earnings	200	200		0
334	Accident Reports	500	500		0
335	Motor Vehicle License Fee		0		0
336	Map Sales	500	500		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	26000	26000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems	80000	80000		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	55000	55000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	5000	5000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Braxton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	5000	5000		0
366	Miscellaneous Revenue	800	800		0
367	Sheriff's Commission	13000	13000		0
368	Confiscated Property		0		0
369	Commissions	800	800		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	12000	12000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		0		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	165000	165000		0
395	Magistrate Court Reimbursements	30000	30000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	468600	468600		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	3616226	3616226	75000	75000

County Braxton WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	256495	256495		0
402	County Clerk	206230	206230		0
403	Circuit Clerk	165305	165305		0
404	Sheriff-Treasurer	170720	170720		0
405	Prosecuting Attorney	278410	278410		0
406	Assessor	182000	182000		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	33408	33408		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor	12645	12645		0
412	Agricultural Agent		0	10000	10000
413	Elections-County Clerk	43000	43000		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	398685	398685		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority		0		0
430	Community Development		0		0
431	Economic Development	30000	30000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Braxton WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants	500000	500000		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		2276898	2276898	10000	10000

County: Braxton

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	370660	370660		0
701	Sheriff-Service of Process	7850	7850		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	250000	250000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty	80000	80000		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	59228	59228		0
712	Communication Center		0		0
713	Fire Department		0	21000	21000
714	Fire Coordinator		0		0
715	Ambulance Authority	450000	450000		0
716	Dog Warden/Humane Society	46590	46590	10000	10000
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Braxton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1264328	1264328	31000	31000

County: Braxton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0	10000	10000
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0	2000	2000
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	12000	12000

County: Braxton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	37500	37500	5000	5000
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0	1000	1000
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	37500	37500		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0	6000	6000
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		75000	75000	12000	12000

County: Braxton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0	10000	10000
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	10000	10000

County: Braxton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Braxton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2276898	2276898	10000	10000
Public Safety Expenditures	1264328	1264328	31000	31000
Health & Sanitation Expenditures	0	0	12000	12000
Culture & Recreation Expenditures	75000	75000	12000	12000
Social Services Expenditures	0	0	10000	10000
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	3616226	3616226	75000	75000
TOTAL REVENUES	3616226	3616226	75000	75000

County: Brooke
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	965991	753065		192639
301-01	Property Tax Current Year	3095525	3095525		0
301-02-05	Prior Year Taxes	150000	150000		0
301-06	Supplemental Taxes	50000	50000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund	400	400		0
301-09	Redemption from State Auditor	4000	4000		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	681462	681462		0
301-91	Property Tax - Excess Levy		0		0
301-92	Excess Levy - New Animal Shelter	98618	98618		0
302	Tax Penalties & Interest	60000	60000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	70000	70000		0
305	Coal Severance Tax			150000	150000
306	Gas & Oil Severance Tax	6000	6000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	350	350		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	3245	3245		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	400	400		0
319	Miscellaneous Permits	200	200		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants	500000	589650		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	4000	4000		0
328	Magistrate Court Clerk		0		0
			0		0

County: Brooke
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	6000	6000		0
330	Sheriff's Earnings	15000	15000		0
331	County Clerk's Earnings	75000	75000		0
332	Circuit Clerk's Earnings	30000	30000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	5000	5000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	2400	2400		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems	5000	5000		0
348	Franchise Agreement		0		0
349	Inspection Fees	0	0		0
350	IRP Fees (International Reg. Plan)	8000	8000		0
351	Jail Fees		0		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	3000	3000		0
362	Regional Jail Operations Partial Reimb.		36431		0
363			0		0

County: Brooke
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	35000	35000		0
366	Miscellaneous Revenue		0		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	150000	150000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials	1500	1500		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities	40000	84792		0
382	Refunds/Reimbursements (External Sources)		3737		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		186043		0
389			0		0
390	Emergency 911 Reimbursement	389963	389963		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements	2500	2500		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	798574	834574		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	131390	131390		0
	Total Revenues	7443518	7627245	150000	342639

County Brooke WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	516218	348670	10000	10000
402	County Clerk	471927	471927		0
403	Circuit Clerk	267717	279717		0
404	Sheriff-Treasurer	284099	286859		0
405	Prosecuting Attorney	397054	417074		0
406	Assessor	311226	311226		0
407	Assessor's Valuation Fund	131390	131390		0
408	Statewide Computer Network	44000	44000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	50041	54384		0
413	Elections-County Clerk	168405	168405		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	27339	27339		0
416	Circuit Court	118607	118607		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	391850	359996	140000	329139
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	25198	25198		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Brooke WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	5000	5000		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants	500000	589650		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	5000	5000		0
Total General Government Expenditures		3715071	3644442	150000	339139

County: Brooke

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	1149498	1194570		0
701	Sheriff-Service of Process	6000	6000		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs	71263	71263		0
704	Regional Jail	525000	561431		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	64164	64861		0
712	Communication Center	389963	389963		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority	798574	834574		0
716	Dog Warden/Humane Society	197047	222797		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging	20000	20000		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security	42995	51927		0
731	Community Based Corrections Program		0		0
			0		0

County: Brooke
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response	0	0		0
733	Mapping and Addressing	0	0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		3264504	3417386	0	0

County: Brooke
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	121000	121000		0
801	Mental Health	24500	24500		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	1000	1000		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		146500	146500	0	0

County: Brooke
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	62000	66660		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission	12825	12825		0
905	Fair Associations/Festivals		8832		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	112500	117582		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		187325	205899	0	0

County: Brooke
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		3500
952	Senior Citizens	31500	31500		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		31500	31500	0	3500

County: Brooke
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden	98618	181518		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		98618	181518	0	0

County: Brooke
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	3715071	3644442	150000	339139
Public Safety Expenditures	3264504	3417386	0	0
Health & Sanitation Expenditures	146500	146500	0	0
Culture & Recreation Expenditures	187325	205899	0	0
Social Services Expenditures	31500	31500	0	3500
Capital Projects Expenditures	98618	181518	0	0
GRAND TOTAL ALL EXPENDITURES	7443518	7627245	150000	342639
TOTAL REVENUES	7443518	7627245	150000	342639

County: Cabell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		1023706		0
299	Unencumbered Fund Balance	800000	2028049	160862	189173
301-01	Property Tax Current Year	10582492	10582492		0
301-02-05	Prior Year Taxes	700000	700000		0
301-06	Supplemental Taxes	320000	320000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund	40000	40000		0
301-09	Redemption from State Auditor	50000	50000		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	425000	425000		0
303	Dog Taxes	2000	2000		0
304	Property Transfer Tax	500000	500000		0
305	Coal Severance Tax			122000	122000
306	Gas & Oil Severance Tax	40000	40000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	10000	10000		0
309	Hotel Occupancy Tax	270000	290000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses	200	200		0
318	Building Permits	20000	40054		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	200000	200000		0
323	State Grants	100000	295695		0
324	Other Grants	1000	1500		0
325	Federal Payment in Lieu of Taxes	3000	3000		0
326			0		0
327	Charges for Services	100	100		0
328	Magistrate Court Clerk		0		0
			0		0

County: Cabell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	75000	75000		0
330	Sheriff's Earnings	20000	20000		0
331	County Clerk's Earnings	360000	360000		0
332	Circuit Clerk's Earnings	125000	125000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	6000	6000		0
335	Motor Vehicle License Fee	7500	7500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees	16000	16000		0
340	Rents & Concessions	24000	24000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	290000	290000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	20000	20000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	300000	300000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Cabell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364		0	0		0
365	Interest Earned	75999	75999		0
366	Miscellaneous Revenue	1000	4651		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions		26000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	165000	165000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	150000	151325		0
383	Parking	7000	7000		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	300000	300000		0
395	Magistrate Court Reimbursements	70000	70000		0
396	Worthless Check Reimbursements	30000	30000		0
397	Payroll Reimbursements	90000	90000		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	16251291	18770271	282862	311173

County Cabell WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	1878274	1591682	100500	100500
402	County Clerk	702705	748708		0
403	Circuit Clerk	646553	726605		0
404	Sheriff-Treasurer	337194	366258		0
405	Prosecuting Attorney	830129	1007384		0
406	Assessor	648193	683481		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	85000	85000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	47715	50104		0
413	Elections-County Clerk	166289	172862		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	22582	28326		0
416	Circuit Court	9800	9800		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)	1737000	1737000		0
424	Courthouse	617205	695950	68862	88862
425	Other Buildings	90000	93580		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	119728	145336	4000	12311
429	Regional Development Authority		0		0
430	Community Development		12425		0
431	Economic Development		0		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Cabell

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants	200000	94570		0
443	State Grants	100000	390224		0
444	Other Grants		500		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	255199	51781		0
Total General Government Expenditures		8493566	8691576	173362	201673

County: Cabell

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	1914248	2070477		0
701	Sheriff-Service of Process	75000	92760		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	3124000	5183236		0
705	Home Confinement	432130	449574	30000	30000
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		0		0
712	Communication Center	10200	10200		0
713	Fire Department	1000	1000		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society		0	79500	79500
717	Central Garage	94205	95700		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security	250520	253003		0
731	Community Based Corrections Program		0		0
			0		0

County: Cabell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		5901303	8155950	109500	109500

County: Cabell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health	25000	29084		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	6000	6000		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		31000	35084	0	0

County: Cabell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	369143	369143		0
901	Swimming Pools		0		0
902	4-H CAMP	66440	90179		0
903	Arts & Humanities	14500	14500		0
904	Museum Commission	5000	7000		0
905	Fair Associations/Festivals	49643	76143		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	135000	145000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	1185696	1185696		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		1825422	1887661	0	0

County: Cabell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Cabell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Cabell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	8493566	8691576	173362	201673
Public Safety Expenditures	5901303	8155950	109500	109500
Health & Sanitation Expenditures	31000	35084	0	0
Culture & Recreation Expenditures	1825422	1887661	0	0
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	16251291	18770271	282862	311173
TOTAL REVENUES	16251291	18770271	282862	311173

County: Calhoun
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	45000	174231	2000	10208
301-01	Property Tax Current Year	817913	817913		0
301-02-05	Prior Year Taxes	5000	5000		0
301-06	Supplemental Taxes	15000	15000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	25000	25000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	15000	15000		0
305	Coal Severance Tax			5000	20000
306	Gas & Oil Severance Tax	85000	85000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax		0		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		75000		0
323	State Grants	100000	100000		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Calhoun
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	10030	10030		0
330	Sheriff's Earnings	4000	4000		0
331	County Clerk's Earnings	20000	20000		0
332	Circuit Clerk's Earnings	1000	1000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	4000	4000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions		10000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	1000	1000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	55000	55000		0
351	Jail Fees		0		0
352	Regional Jail Operations Partial Reimbursement		0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	10000	10000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Calhoun
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	1000	1000		0
366	Miscellaneous Revenue	4396	51031		0
367	Sheriff's Commission		0		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	1000	1000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		0		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements	2500	2500		0
393	Home Confinement Reimbursements	7000	7000		0
394	General School Reimbursements	20000	20000		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	202000	230800		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	30000	37000		0
	Total Revenues	1520839	1817505	7000	30208

County Calhoun WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	121859	135879		0
402	County Clerk	156241	167986		0
403	Circuit Clerk	98891	100666		0
404	Sheriff-Treasurer	182805	199015		0
405	Prosecuting Attorney	100244	102519		0
406	Assessor	150280	156530		0
407	Assessor's Valuation Fund	30000	37000		0
408	Statewide Computer Network	29828	29828		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent		0		0
413	Elections-County Clerk	15950	15950		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	1200	1200		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	221800	328056	7000	30208
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	2232	2232		0
430	Community Development	52200	55700		0
431	Economic Development		0		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Calhoun WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		1163530	1332561	7000	30208

County: Calhoun

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	93010	170380		0
701	Sheriff-Service of Process	10030	17530		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	105569	105569		0
705	Home Confinement	7000	15300		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	125000	140215		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society		6000		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Calhoun
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		340609	454994	0	0

County: Calhoun
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	1200	1200		0
801	Mental Health	4000	4000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	200	200		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		5400	5400	0	0

County: Calhoun
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	11300	14550		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		11300	14550	0	0

County: Calhoun
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		10000		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	10000	0	0

County: Calhoun
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Calhoun
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1163530	1332561	7000	30208
Public Safety Expenditures	340609	454994	0	0
Health & Sanitation Expenditures	5400	5400	0	0
Culture & Recreation Expenditures	11300	14550	0	0
Social Services Expenditures	0	10000	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1520839	1817505	7000	30208
TOTAL REVENUES	1520839	1817505	7000	30208

County: Clay
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	340544	297301	175000	385980
301-01	Property Tax Current Year	1136565	1136565		0
301-02-05	Prior Year Taxes	45000	45000		0
301-06	Supplemental Taxes	15000	15000		0
301-07	Surplus	100	100		0
301-08	Del. & Non-entered Land Fund	100	100		0
301-09	Redemption from State Auditor	100	100		0
301-10	Prior Years Fifth & Other Prior years	100	100		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	100	100		0
303	Dog Taxes		0		0
304	Property Transfer Tax	15000	15000		0
305	Coal Severance Tax			300000	225000
306	Gas & Oil Severance Tax	40000	40000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	500	500		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	100	100		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		47647		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Clay
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	1000	5687		0
330	Sheriff's Earnings	1000	1000		0
331	County Clerk's Earnings	25000	25000		0
332	Circuit Clerk's Earnings	5000	5000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	1500	1500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	2600	2600		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	20000	20000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Clay
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	2500	2500		0
366	Miscellaneous Revenue		80497		0
367	Sheriff's Commission	8500	10476		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	1500	3572		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		0		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		37829		0
	Total Revenues	1701809	1833274	475000	610980

County Clay WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	290300	290198	134278	134278
402	County Clerk	164564	173922		0
403	Circuit Clerk	128395	137753		0
404	Sheriff-Treasurer	195348	212075		0
405	Prosecuting Attorney	102304	112182	51722	51722
406	Assessor	161732	170137		0
407	Assessor's Valuation Fund		37829		0
408	Statewide Computer Network	32604	32604		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent		22600	4000	4000
413	Elections-County Clerk	42178	28377	15000	15000
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	19300	10300		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		37626		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	75603	21269	70000	117980
425	Other Buildings	25500	6138	35000	35000
426	Printing		0		0
427	Microfilm		10000		0
428	Data Processing		0		0
429	Regional Development Authority	2300	2300		0
430	Community Development		0		0
431	Economic Development		0		39000
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Clay WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		23819		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		1240128	1329129	310000	396980

County: Clay

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	255481	252156		0
701	Sheriff-Service of Process	1000	14619		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	200000	200000	150000	150000
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center	5000	1000		0
710	Civil Defense		0		0
711	Emergency Services	0	20520	10000	10000
712	Communication Center		0		0
713	Fire Department		6328		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	0	620	5000	13000
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		5000		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Clay
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		461481	500243	165000	173000

County: Clay
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		1000
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	200	200		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		2000
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		200	200	0	3000

County: Clay
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		30000
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		2500		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		1202		0
909	Historical Commission		0		6000
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		2000
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		0	3702	0	38000

County: Clay
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Clay
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Clay
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1240128	1329129	310000	396980
Public Safety Expenditures	461481	500243	165000	173000
Health & Sanitation Expenditures	200	200	0	3000
Culture & Recreation Expenditures	0	3702	0	38000
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1701809	1833274	475000	610980
TOTAL REVENUES	1701809	1833274	475000	610980

County: Doddridge
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	414398	1024392	4850	27247
301-01	Property Tax Current Year	1173485	1173485		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes	2000	2000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	25000	25000		0
303	Dog Taxes	500	500		0
304	Property Transfer Tax	10000	10000		0
305	Coal Severance Tax			5000	5000
306	Gas & Oil Severance Tax	20000	20000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax		0		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	2000	2000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	150	150		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		74000		0
323	State Grants		0		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Doddridge
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process		0		0
330	Sheriff's Earnings	4000	4000		0
331	County Clerk's Earnings	30000	30000		0
332	Circuit Clerk's Earnings	3000	3000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	1000	1000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	6000	6000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	500	500		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	10000	10000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Doddridge
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	8000	8000	150	150
366	Miscellaneous Revenue	600	600		0
367	Sheriff's Commission	5000	5000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	1000	1000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties	5000	5000		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	5000	7288		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	35445	35445		0
	Total Revenues	1762078	2448360	10000	32397

County Doddridge WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	296870	426759	10000	32397
402	County Clerk	175054	187419		0
403	Circuit Clerk	98547	104047		0
404	Sheriff-Treasurer	187645	196245		0
405	Prosecuting Attorney	189692	191892		0
406	Assessor	152895	152895		0
407	Assessor's Valuation Fund	35445	35445		0
408	Statewide Computer Network	28064	28064		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	21126	21126		0
413	Elections-County Clerk	28045	28045		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	3000	3000		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	88967	295661		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	1184	1184		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Doddridge WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		1306534	1671782	10000	32397

County: Doddridge

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	131192	177582		0
701	Sheriff-Service of Process	12000	12000		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	225000	225000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense	200	200		0
711	Emergency Services	21820	36820		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	5000	5000		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		68698		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Doddridge
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		395212	525300	0	0

County: Doddridge
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	100	100		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		100	100	0	0

County: Doddridge
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	60232	61178		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		60232	61178	0	0

County: Doddridge
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Doddridge
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		90000		0
987	Courthouse		100000		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	190000	0	0

County: Doddridge
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1306534	1671782	10000	32397
Public Safety Expenditures	395212	525300	0	0
Health & Sanitation Expenditures	100	100	0	0
Culture & Recreation Expenditures	60232	61178	0	0
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	0	190000	0	0
GRAND TOTAL ALL EXPENDITURES	1762078	2448360	10000	32397
TOTAL REVENUES	1762078	2448360	10000	32397

County: Fayette
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	364491	964044	450000	607897
301-01	Property Tax Current Year	4082141	4082141		0
301-02-05	Prior Year Taxes	230000	230000		0
301-06	Supplemental Taxes	210000	210000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund	40000	40000		0
301-09	Redemption from State Auditor	10000	10000		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration	2000	2000		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	165000	280000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	240000	454000		0
305	Coal Severance Tax			275000	525000
306	Gas & Oil Severance Tax	45000	45000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	1200	4200		0
309	Hotel Occupancy Tax	70000	95000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	105000	188047		0
319	Miscellaneous Permits	50	100		0
320-321			0		0
322	Federal Grants		106400		0
323	State Grants	89000	536036		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	40000	40000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Fayette
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	30000	30000		0
330	Sheriff's Earnings	10100	10100		0
331	County Clerk's Earnings	116000	134117		0
332	Circuit Clerk's Earnings	35000	40733		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	3000	3000		0
335	Motor Vehicle License Fee	8500	9500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees	55000	55000		0
340	Rents & Concessions	79300	60732		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	95000	95000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	40000	44800		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		28000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Fayette
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	15000	15000	2000	9000
366	Miscellaneous Revenue	5000	5000		0
367	Sheriff's Commission	11870	11926		0
368	Confiscated Property		0		0
369	Commissions	500	500		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		1604		0
373	Video Lottery	40000	75500		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		114237		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	82608	160608		6000
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	250000	203000		0
395	Magistrate Court Reimbursements	60000	60000		0
396	Worthless Check Reimbursements	12000	12000		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	6682760	8497325	727000	1147897

County Fayette WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	1641779	1945116	72889	304443
402	County Clerk	298850	300149		0
403	Circuit Clerk	276876	297543		0
404	Sheriff-Treasurer	344654	369443		0
405	Prosecuting Attorney	559300	560446		0
406	Assessor	389553	390542		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	41371	47171		0
409	Sheriff's Tax Processing		0		0
410	Surveyor	10852	10852		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	39036	65218		0
413	Elections-County Clerk	97575	104482		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	3300	3300		0
416	Circuit Court	1000	1000		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	303633	408467		10000
425	Other Buildings	85225	89268		10000
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority		0	52458	52458
430	Community Development	64805	64958		0
431	Economic Development		0		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Fayette
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection	99206	154248		0
439	Planning & Zoning	50827	50876		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		11200		0
443	State Grants	17800	311916		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs	120000	227000		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		132678	10000	10000
Total General Government Expenditures		4445642	5545873	135347	386901

County: Fayette

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	598130	608918		16686
701	Sheriff-Service of Process	81016	81016		0
702	Reimbursable Jail Costs	67878	78014		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	800000	1000000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		0		1000
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	32969	45094	120000	145000
717	Central Garage	159660	223759	7604	7604
718	Flood Control		0	1000	1000
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		8165		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Prog	90984	129328		0
			0		0

County: Fayette
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1830637	2174294	128604	171290

County: Fayette
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health	7500	8500		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority	4964	4965	57946	57946
809	Water		0	10000	10000
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		12464	13465	67946	67946

County: Fayette
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	341651	383598	20488	28966
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0	14000	22000
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	35000	47500		0
912	Travel Council		0		0
913	Beautification		0	1000	1000
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		376651	431098	35488	51966

County: Fayette
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0	2500	3500
953	Public Transit		0	1000	1000
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	3500	4500

County: Fayette
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		38400		0
974	State Grants	17366	130766		0
975	County Clerk		0		5753
976	Circuit Clerk		908		0
977	Assessor		0		0
978	Prosecuting Attorney		2538		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		5067	100748	108751
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		154916	191635	238504
987	Courthouse		0		40000
988	Other Buildings		0	38054	55086
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0	25678	17200
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		17366	332595	356115	465294

County: Fayette
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	4445642	5545873	135347	386901
Public Safety Expenditures	1830637	2174294	128604	171290
Health & Sanitation Expenditures	12464	13465	67946	67946
Culture & Recreation Expenditures	376651	431098	35488	51966
Social Services Expenditures	0	0	3500	4500
Capital Projects Expenditures	17366	332595	356115	465294
GRAND TOTAL ALL EXPENDITURES	6682760	8497325	727000	1147897
TOTAL REVENUES	6682760	8497325	727000	1147897

County: Gilmer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	77118	312900		0
301-01	Property Tax Current Year	1209406	1209406		0
301-02-05	Prior Year Taxes	36000	36000		0
301-06	Supplemental Taxes		0		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	21500	52500		0
303	Dog Taxes	800	800		0
304	Property Transfer Tax	20000	22200		0
305	Coal Severance Tax		0	15000	15000
306	Gas & Oil Severance Tax	118000	118000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax		0		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits	50	50		0
320-321			0		0
322	Federal Grants		55213		0
323	State Grants		81849		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	3600	3600		0
328	Magistrate Court Clerk	700	2300		0
			0		0

County: Gilmer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	2000	3680		0
330	Sheriff's Earnings	100	900		0
331	County Clerk's Earnings	30000	34900		0
332	Circuit Clerk's Earnings	2000	7000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	300	310		0
335	Motor Vehicle License Fee	1500	1600		0
336	Map Sales	50	140		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	7800	19800		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346+25000(	Emergency 911 Fee	97900	347900		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	500	1300		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	18000	18000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	500	14700		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Gilmer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	2000	22000	300	300
366	Miscellaneous Revenue	500	560		0
367	Sheriff's Commission	8000	8000		0
368	Confiscated Property		0		0
369	Commissions	100	162		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	300	300		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties	8000	8000		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	50000	50000		0
381	Charges to Other Entities	1000	1000		0
382	Refunds/Reimbursements (External Sources)		0		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement	5000	5000		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements	100	100		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	5000	6372		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	51975	51975		0
	Total Revenues	1819799	2498517	15300	15300

County Gilmer WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	223256	270628		0
402	County Clerk	179634	188991		0
403	Circuit Clerk	117733	127090		0
404	Sheriff-Treasurer	164135	176989		0
405	Prosecuting Attorney	102400	112277		0
406	Assessor	185622	193876		0
407	Assessor's Valuation Fund	51975	51975		0
408	Statewide Computer Network	29768	29768		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	50000	50000		0
413	Elections-County Clerk	20000	20000		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	1000	1000		0
416	Circuit Court	1000	1000		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service	100	100		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	129416	262377		0
425	Other Buildings	4000	24000		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	2000	2000		0
430	Community Development		0		0
431	Economic Development	8500	8500		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports	1600	1600		0
435	Public Works Department		0		0

County Gilmer WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		87600		0
443	State Grants		97070		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	54594	53594		0
Total General Government Expenditures		1326733	1760435	0	0

County: Gilmer

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	148452	144852		0
701	Sheriff-Service of Process	44496	44496		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	173618	173618	15300	15300
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	11000	22350		0
712	Communication Center	97900	331900		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	9000	12266		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project	2000	2000		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Gilmer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		486466	731482	15300	15300

County: Gilmer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health	2000	2000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	100	100		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control	4000	4000		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		6100	6100	0	0

County: Gilmer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program	500	500		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		500	500	0	0

County: Gilmer

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Gilmer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Gilmer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1326733	1760435	0	0
Public Safety Expenditures	486466	731482	15300	15300
Health & Sanitation Expenditures	6100	6100	0	0
Culture & Recreation Expenditures	500	500	0	0
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1819799	2498517	15300	15300
TOTAL REVENUES	1819799	2498517	15300	15300

County: Grant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	300000	478216	102274	102274
301-01	Property Tax Current Year	2847173	2847173		0
301-02-05	Prior Year Taxes	25000	25000		0
301-06	Supplemental Taxes	2500	2500		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	20000	20000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	60000	60000		0
305	Coal Severance Tax			50000	50000
306	Gas & Oil Severance Tax	10000	10000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	150	150		0
309	Hotel Occupancy Tax	7000	7000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	50000	50000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	1500	1500		0
319	Miscellaneous Permits	300	300		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		62391		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	25000	25000		0
326			0		0
327	Charges for Services	300	300		0
328	Magistrate Court Clerk		0		0
			0		0

County: Grant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	15000	15000		0
330	Sheriff's Earnings	1500	1500		0
331	County Clerk's Earnings	30000	30000		0
332	Circuit Clerk's Earnings	12000	12000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	2500	2500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	16000	16000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	5000	5000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	25000	25000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Grant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	10000	10000	1500	1500
366	Miscellaneous Revenue	1000	1000		0
367	Sheriff's Commission	10000	10000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	5500	5500		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	45000	45000		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	80000	80000		0
395	Magistrate Court Reimbursements	12000	12000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	3619423	3860030	153774	153774

County Grant WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	600563	627263	8774	8774
402	County Clerk	240933	256413		0
403	Circuit Clerk	143256	143256		0
404	Sheriff-Treasurer	167932	167932		0
405	Prosecuting Attorney	153647	153647		0
406	Assessor	159933	169333		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	24362	24362		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	60559	61759		0
413	Elections-County Clerk	47550	47550		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	12350	12350		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	250691	250691		0
425	Other Buildings	286615	292615		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	21000	21000		0
429	Regional Development Authority		0		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development	34000	34000		0
433	Geographic Information System		0		0
434	Airports		31454		0
435	Public Works Department	52288	16018		0

County Grant WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property	91700	91700		0
438	Building Inspection		0		0
439	Planning & Zoning		3800		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex	18100	19600		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities	58106	63106		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		2423585	2487849	8774	8774

County: Grant

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	251720	251720		0
701	Sheriff-Service of Process	22000	22000		0
702	Reimbursable Jail Costs	250800	320800		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail		0		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	217756	222781		0
712	Communication Center		0		0
713	Fire Department		0	28000	28000
714	Fire Coordinator		0		0
715	Ambulance Authority		0	52000	52000
716	Dog Warden/Humane Society	9600	11400		0
717	Central Garage		0		0
718	Flood Control	16000	16000		0
719	Watershed Project		0		0
720	Dams & Dredging	2500	2500		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Grant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		770376	847201	80000	80000

County: Grant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		500	60000	60000
801	Mental Health		0		0
802	Other Health Programs	100000	100000		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	500	500		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water	100000	100000		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		200500	201000	60000	60000

County: Grant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	112376	122262		0
901	Swimming Pools		0		0
902	4-H CAMP		50000		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		24737		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council	3500	19781		0
913	Beautification	3500	1314		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	85336	85636		0
917	Law Library	10250	10250		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		214962	313980	0	0

County: Grant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens	10000	10000		0
953	Public Transit		0	5000	5000
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		10000	10000	5000	5000

County: Grant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Grant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2423585	2487849	8774	8774
Public Safety Expenditures	770376	847201	80000	80000
Health & Sanitation Expenditures	200500	201000	60000	60000
Culture & Recreation Expenditures	214962	313980	0	0
Social Services Expenditures	10000	10000	5000	5000
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	3619423	3860030	153774	153774
TOTAL REVENUES	3619423	3860030	153774	153774

County: Greenbrier
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	1756000	1507288	245000	278820
301-01	Property Tax Current Year	4028142	4028142		0
301-02-05	Prior Year Taxes	344000	344000		0
301-06	Supplemental Taxes	25000	25000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	20000	20000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	800000	800000		0
305	Coal Severance Tax			140000	140000
306	Gas & Oil Severance Tax	10000	20000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	12000	17000		0
309	Hotel Occupancy Tax	1400000	1400000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax		0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants	347500	360947		0
324	Other Grants	24000	24000		0
325	Federal Payment in Lieu of Taxes	170000	170000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk	3693	3693		0
			0		0

County: Greenbrier
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	26000	26000		0
330	Sheriff's Earnings	1000	1000		0
331	County Clerk's Earnings	120000	120000		0
332	Circuit Clerk's Earnings	32000	32000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	4000	4000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	40000	40000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	114000	114000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	47000	60000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Greenbrier
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	40000	40000		0
366	Miscellaneous Revenue	225000	225000		0
367	Sheriff's Commission	15000	18438		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery		0		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	5000	5000		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement	621135	621135		0
391	Dog & Kennel Reimbursement	15000	15000		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	150000	150000		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements	26454	26454		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	216012	216012		0
	Total Revenues	10637936	10434109	385000	418820

County Greenbrier WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	658222	686913	385000	418820
402	County Clerk	394961	384961		0
403	Circuit Clerk	274052	280052		0
404	Sheriff-Treasurer	486686	486686		0
405	Prosecuting Attorney	498178	498178		0
406	Assessor	387120	404843		0
407	Assessor's Valuation Fund	216012	216012		0
408	Statewide Computer Network	52678	52678		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	115494	140494		0
413	Elections-County Clerk	154657	155197		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	26454	26454		0
416	Circuit Court	55000	55000		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	528963	471643		0
425	Other Buildings	7500	52500		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	8000	17228		0
430	Community Development		0		0
431	Economic Development	43366	43366		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Greenbrier WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	107135	108020		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants	347500	322500		0
444	Other Grants		0		0
445	Litigation Reserve	50000	15000		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs	400000	322309		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	173123	71395		0
Total General Government Expenditures		4985101	4811429	385000	418820

County: Greenbrier

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	1832693	1846215		0
701	Sheriff-Service of Process	29375	29375		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs	132585	132585		0
704	Regional Jail	650000	650000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	44920	47070		0
712	Communication Center	621134	621807		0
713	Fire Department	16000	16000		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	183368	196868		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Greenbrier
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		3510075	3539920	0	0

County: Greenbrier
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	50000	50000		0
801	Mental Health	12600	12600		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	1200	1200		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		63800	63800	0	0

County: Greenbrier
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	700000	700000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism	700000	700000		0
916	Library	50000	50000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		1450000	1450000	0	0

County: Greenbrier
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master	28960	28960		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		28960	28960	0	0

County: Greenbrier
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission	600000	540000		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		600000	540000	0	0

County: Greenbrier
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	4985101	4811429	385000	418820
Public Safety Expenditures	3510075	3539920	0	0
Health & Sanitation Expenditures	63800	63800	0	0
Culture & Recreation Expenditures	1450000	1450000	0	0
Social Services Expenditures	28960	28960	0	0
Capital Projects Expenditures	600000	540000	0	0
GRAND TOTAL ALL EXPENDITURES	10637936	10434109	385000	418820
TOTAL REVENUES	10637936	10434109	385000	418820

County: Hampshire
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	400000	1297506	12000	47176
301-01	Property Tax Current Year	3445897	3445897		0
301-02-05	Prior Year Taxes	121600	121600		0
301-06	Supplemental Taxes	38000	38000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	200	200		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	70000	70000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	200000	200000		0
305	Coal Severance Tax			36000	36000
306	Gas & Oil Severance Tax	10000	10000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	1200	1200		0
309	Hotel Occupancy Tax	32000	32000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	50000	50000		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	95200	170869		0
323	State Grants		63000		0
324	Other Grants		500		0
325	Federal Payment in Lieu of Taxes	5000	5000		0
326			0		0
327	Charges for Services	250	690		0
328	Magistrate Court Clerk		0		0
			0		0

County: Hampshire
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	50253	50253		0
330	Sheriff's Earnings	8000	8000		0
331	County Clerk's Earnings	85000	85000		0
332	Circuit Clerk's Earnings	20000	20000		0
333	Prosecuting Attorney's Earnings	500	500		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	2000	2000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	75120	75120		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	13500	13500		0
349	Inspection Fees		10679		0
350	IRP Fees (International Reg. Plan)	28000	28000		0
351	Jail Fees	10000	10000		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Hampshire
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	4000	4000		0
366	Miscellaneous Revenue	1000	4789		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	2000	2000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	21000	21000		0
374	Planning Commission Revenue	100000	100128		0
375	Sale of Materials		400		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		40506		0
382	Refunds/Reimbursements (External Source	72925	90603		0
383	Parking				0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		1104		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	190000	190000		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	122397	132990		0
	Total Revenues	5330042	6452034	48000	83176

County Hampshire WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	945637	1546476		0
402	County Clerk	328314	333214		0
403	Circuit Clerk	204887	223921		0
404	Sheriff-Treasurer	331277	341409		0
405	Prosecuting Attorney	250089	255189		0
406	Assessor	400925	454764		0
407	Assessor's Valuation Fund	122397	132990		0
408	Statewide Computer Network	25000	25490	15000	18000
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	60792	119323		0
413	Elections-County Clerk	65350	70416		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	15300	15300		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	401062	457656	15000	32176
425	Other Buildings	98887	113887		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	5420	5420		0
430	Community Development		0		0
431	Economic Development	74000	102000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Hampshire WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	114461	141723		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)	200000	203305		0
699	Contingencies		0		0
Total General Government Expenditures		3643798	4542483	30000	50176

County: Hampshire

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	666185	752565		0
701	Sheriff-Service of Process	50253	50253		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	600000	581106		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	75361	128466		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	44879	63773		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Hampshire
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1436678	1576163	0	0

County: Hampshire
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	60000	65000		0
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	250	250		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		60250	65250	0	0

County: Hampshire
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	48416	103799	18000	33000
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	31500	31500		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		79916	135299	18000	33000

County: Hampshire
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit	5000	5000		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		5000	5000	0	0

County: Hampshire
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement	39400	42839		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission	65000	85000		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		104400	127839	0	0

County: Hampshire
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	3643798	4542483	30000	50176
Public Safety Expenditures	1436678	1576163	0	0
Health & Sanitation Expenditures	60250	65250	0	0
Culture & Recreation Expenditures	79916	135299	18000	33000
Social Services Expenditures	5000	5000	0	0
Capital Projects Expenditures	104400	127839	0	0
GRAND TOTAL ALL EXPENDITURES	5330042	6452034	48000	83176
TOTAL REVENUES	5330042	6452034	48000	83176

Hancock
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		36007		0
299	Unencumbered Fund Balance	1900000	2680173	5000	21627
301-01	Property Tax Current Year	4012234	4012234		0
301-02-05	Prior Year Taxes	225000	225000		0
301-06	Supplemental Taxes	85000	88000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	80000	82000		0
303	Dog Taxes	500	450		0
304	Property Transfer Tax	85000	85000		0
305	Coal Severance Tax			25000	25000
306	Gas & Oil Severance Tax	5700	5700		0
307	Horse & Dog Racing Tax	15000	13000		0
308	Wine & Liquor Tax	1200	1200		0
309	Hotel Occupancy Tax	180000	234000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses	25	25		0
318	Building Permits	200	150		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		5500		0
323	State Grants		405536		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Hancock
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	15000	15000		0
330	Sheriff's Earnings	5500	5500		0
331	County Clerk's Earnings	90000	80000		0
332	Circuit Clerk's Earnings	30000	30000		0
333	Prosecuting Attorney's Earnings	35000	35000		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	6000	4500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	26685	26685		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue	6000	7000		0
344	Ambulance Fees		0		0
345	Emergency Services Fees	23000	33000		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	9000	6000		0
351	Jail Fees		0		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		58169		0
363			0		0

County: Hancock
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	19000	22000		0
366	Miscellaneous Revenue	1700	1700		0
367	Sheriff's Commission	11660	11660		0
368	Confiscated Property		0		0
369	Commissions	1000	1000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	2770000	3139436		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities	139098	139098		0
382	Refunds/Reimbursements (External Source	33404	225884		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		6116		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	9851906	11761723	30000	46627

County Hancock WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	421550	383099	30000	46627
402	County Clerk	414352	418889		0
403	Circuit Clerk	276073	281727		0
404	Sheriff-Treasurer	296391	310776		0
405	Prosecuting Attorney	457312	511160		0
406	Assessor	514946	538052		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	37723	37723		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	90727	89854		0
413	Elections-County Clerk	132515	149981		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	20400	20400		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	766175	799381		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		45427		0
429	Regional Development Authority	29304	29304		0
430	Community Development	700000	700000		0
431	Economic Development	84561	85172		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Hancock WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		204820		0
443	State Grants		19000		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities	1320000	1320000		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	115001	205017		0
Total General Government Expenditures		5677030	6149782	30000	46627

County: Hancock

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	1692566	1964366		0
701	Sheriff-Service of Process	45004	47877		0
702	Reimbursable Jail Costs	106825	106615		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	800000	802784		0
705	Home Confinement	71800	87961		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	178126	182682		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	206471	234693		0
717	Central Garage		0		0
718	Flood Control		145491		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant	54542	105660		0
722	Local Law Enforcement Grant	108642	156347		0
723	Local Law Enforcement Grant		20704		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Hancock
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		3263976	3855180	0	0

County: Hancock
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	5000	7000		0
801	Mental Health	28400	30550		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	250	250		0
806	Sewer	2750	2750		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		11938		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		36400	52488	0	0

County: Hancock
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	90000	117000		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council	90000	117000		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		180000	234000	0	0

County: Hancock
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens	14500	14500		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries	80000	80600		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		94500	95100	0	0

County: Hancock
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Other Boards & Authorities	600000	1375173		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		600000	1375173	0	0

County: Hancock
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	5677030	6149782	30000	46627
Public Safety Expenditures	3263976	3855180	0	0
Health & Sanitation Expenditures	36400	52488	0	0
Culture & Recreation Expenditures	180000	234000	0	0
Social Services Expenditures	94500	95100	0	0
Capital Projects Expenditures	600000	1375173	0	0
GRAND TOTAL ALL EXPENDITURES	9851906	11761723	30000	46627
TOTAL REVENUES	9851906	11761723	30000	46627

County: Hardy
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		146888		0
299	Unencumbered Fund Balance	611009	749283	42000	65128
301-01	Property Tax Current Year	2235645	2235645		0
301-02-05	Prior Year Taxes	40000	61000		0
301-06	Supplemental Taxes	15000	20300		0
301-07	Surplus	1000	1000		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	30000	32000		0
303	Dog Taxes	1000	1000		0
304	Property Transfer Tax	85000	90000		0
305	Coal Severance Tax			25000	25000
306	Gas & Oil Severance Tax	3500	3500		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	500	500		0
309	Hotel Occupancy Tax	10000	13476		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	19000	0		0
319	Miscellaneous Permits	600	19600		0
320-321			0		0
322	Federal Grants		120620		0
323	State Grants	36535	117166		0
324	Other Grants		14557		0
325	Federal Payment in Lieu of Taxes	70000	70000		0
326			0		0
327	Charges for Services	500	500		0
328	Magistrate Court Clerk	16000	16000		0
			0		0

County: Hardy
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	5000	5000		0
330	Sheriff's Earnings	500	608		0
331	County Clerk's Earnings	55000	55000		0
332	Circuit Clerk's Earnings	25000	27000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	1000	1000		0
335	Motor Vehicle License Fee	1500	1500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees	1000	1000		0
340	Rents & Concessions	4000	32019		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	2500	2500		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	25000	25000		0
351	Jail Fees		0		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		25190		0
363			0		0

County: Hardy
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	13000	43000		0
366	Miscellaneous Revenue		2975		0
367	Sheriff's Commission	10500	10500		0
368	Confiscated Property		0		0
369	Commissions	1000	1000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		338		0
373	Video Lottery	5500	17500		0
374	Planning Commission Revenue	100	15100		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		5592		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		8545		0
383	Parking		0		0
384	Sale of Fixed Assets		1409		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		374353		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		5701		0
393	Home Confinement Reimbursements		17897		0
394	General School Reimbursements	120000	156100		0
395	Magistrate Court Reimbursements	20000	0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		105321		0
	Total Revenues	3505889	4694183	67000	90128

County Hardy WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	682123	797637		0
402	County Clerk	287643	293897		0
403	Circuit Clerk	122474	122474		0
404	Sheriff-Treasurer	154771	165613		0
405	Prosecuting Attorney	152832	152832		0
406	Assessor	226537	227397		0
407	Assessor's Valuation Fund		105321		0
408	Statewide Computer Network	28975	28975		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	97321	97321		0
413	Elections-County Clerk	42200	42700		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	3000	3000		0
417	County Administrator	32975	32975		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial	46169	46761		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	185100	344689		15528
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm	18000	19200		0
428	Data Processing		0		0
429	Regional Development Authority	3015	3015		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Hardy WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	71457	77649		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants	72673	24788		0
443	State Grants	99213	203679		0
444	Other Grants		18557		0
445	Litigation Reserve		0		0
446	Parking		0		500
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities	60000	60000		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		2386478	2868480	0	16028

County: Hardy

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	293290	310367		0
701	Sheriff-Service of Process	24222	25404		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	300000	375000		0
705	Home Confinement		15080		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	77674	77674		0
712	Communication Center		382328		0
713	Fire Department		0	21600	21600
714	Fire Coordinator		0		0
715	Ambulance Authority		4000	8000	8000
716	Dog Warden/Humane Society		0		0
717	Central Garage		0		0
718	Flood Control	7000	8200		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		5088		0
722	Local Law Enforcement Grant	36535	41706		0
723	Local Law Enforcement Grant	2284	7548		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Hardy
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		4000		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		741005	1256395	29600	29600

County: Hardy
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	21100	21100	37400	37400
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	250	250		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899	2002-2003		0		0
Total Health & Sanitation Expenditures		21350	21350	37400	37400

County: Hardy
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	89941	94617		600
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council	2500	2935		0
913	Beautification	138358	140096		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism	2500	3803		0
916	Library	62957	62957		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		296256	304408	0	600

County: Hardy
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services	800	800		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit	5000	5000		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		5800	5800	0	0

County: Hardy
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		6500
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		60646		0
973	Federal Grants		0		0
974	State Grants		40000		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer	55000	55000		0
980	Sheriff-Law Enforcement		24504		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		37600		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		20000		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		55000	237750	0	6500

County: Hardy
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2386478	2868480	0	16028
Public Safety Expenditures	741005	1256395	29600	29600
Health & Sanitation Expenditures	21350	21350	37400	37400
Culture & Recreation Expenditures	296256	304408	0	600
Social Services Expenditures	5800	5800	0	0
Capital Projects Expenditures	55000	237750	0	6500
GRAND TOTAL ALL EXPENDITURES	3505889	4694183	67000	90128
TOTAL REVENUES	3505889	4694183	67000	90128

County: Harrison
Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		65285		0
299	Unencumbered Fund Balance	4000000	4043476	150000	323924
301-01	Property Tax Current Year	8888464	8888464		0
301-02-05	Prior Year Taxes	427000	427000		0
301-06	Supplemental Taxes	120000	120000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	5000	5000		0
301-10	Prior Years Fifth & Other Prior years	500	500		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	1936088	1936088		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	180000	180000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	350000	350000		0
305	Coal Severance Tax			150000	150000
306	Gas & Oil Severance Tax	100000	100000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	1000	1000		0
309	Hotel Occupancy Tax	5000	5600		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses	200	200		0
318	Building Permits	25000	25000		0
319	Miscellaneous Permits	50	50		0
320-321			0		0
322	Federal Grants	300000	5860214		0
323	State Grants	75000	313220		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	1500	1500		0
328	Magistrate Court Clerk		0		0
			0		0

County: Harrison
Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	40000	40000		0
330	Sheriff's Earnings	7000	7000		0
331	County Clerk's Earnings	230000	230000		0
332	Circuit Clerk's Earnings	50000	50000		0
333	Prosecuting Attorney's Earnings	2000	2000		0
334	Accident Reports	3000	3000		0
335	Motor Vehicle License Fee	7000	7000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees	10000	10000		0
340	Rents & Concessions	40000	40000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee	948000	948000		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	140000	184000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	25000	25000		0
351	Jail Fees	100000	263800		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Harrison
Fiscal Year: 2006-2007

WV State Auditor - Local Government Servic

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	50000	200000	3000	3000
366	Miscellaneous Revenue	100000	100000		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	5000	5000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	100000	100000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		81300		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	100000	100000		0
383	Parking	10000	10000		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	50000	50000		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	18486802	24833697	303000	476924

County Harrison WV State Auditor - Local Government Servic
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	3212168	2653230	144000	244000
402	County Clerk	588354	617886		0
403	Circuit Clerk	426494	426594		0
404	Sheriff-Treasurer	351069	353541		0
405	Prosecuting Attorney	1093369	1155097		0
406	Assessor	841025	843021		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	115784	115784		0
409	Sheriff's Tax Processing	4000	5852		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	81536	81536		0
413	Elections-County Clerk	172160	172160		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	9500	12500		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	2114233	2286795	100000	173924
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	19223	19223		0
430	Community Development		0		0
431	Economic Development		0	34000	34000
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0	25000	25000
435	Public Works Department		0		0

County Harrison WV State Auditor - Local Government Servic
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	231716	231761		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants	300000	5569052		0
443	State Grants	75000	238220		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	155000	24451		0
Total General Government Expenditures		9790631	14806703	303000	476924

County: Harrison

WV State Auditor - Local Government Servic

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	2039103	2144052		0
701	Sheriff-Service of Process	195139	195436		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs	130804	130872		0
704	Regional Jail	2000000	2000000		0
705	Home Confinement		37761		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center	500	500		0
710	Civil Defense	137445	137445		0
711	Emergency Services	533610	777891		0
712	Communication Center	948000	1738213		0
713	Fire Department	232000	232000		0
714	Fire Coordinator		0		0
715	Ambulance Authority	322835	342843		0
716	Dog Warden/Humane Society	201770	245753		0
717	Central Garage	433451	483451		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security	192773	218053		0
731	Community Based Corrections Program		0		0
			0		0

County: Harrison
Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		7367430	8684270	0	0

County: Harrison
Fiscal Year: 2006-2007

WV State Auditor - Local Government Servic

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	40352	40352		0
801	Mental Health	88780	88780		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	2500	2500		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		131632	131632	0	0

County: Harrison
Fiscal Year: 2006-2007

WV State Auditor - Local Government Servic

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	443895	512607		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities	2500	2800		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission	17000	17000		0
910	Civic Promotions		0		0
911	Visitor's Bureau	2500	2800		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	143218	143218		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		609113	678425	0	0

County: Harrison
Fiscal Year: 2006-2007

WV State Auditor - Local Government Servic

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens	112996	114036		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		112996	114036	0	0

County: Harrison
Fiscal Year: 2006-2007

WV State Auditor - Local Government Servic

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse	475000	418631		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		475000	418631	0	0

County: Harrison
Fiscal Year: 2006-2007

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	9790631	14806703	303000	476924
Public Safety Expenditures	7367430	8684270	0	0
Health & Sanitation Expenditures	131632	131632	0	0
Culture & Recreation Expenditures	609113	678425	0	0
Social Services Expenditures	112996	114036	0	0
Capital Projects Expenditures	475000	418631	0	0
GRAND TOTAL ALL EXPENDITURES	18486802	24833697	303000	476924
TOTAL REVENUES	18486802	24833697	303000	476924

County: Jackson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		938643		39165
301-01	Property Tax Current Year	4043216	4043216		0
301-02-05	Prior Year Taxes	75000	75000		0
301-06	Supplemental Taxes	80000	80000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	85000	85000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	85000	85000		0
305	Coal Severance Tax			50000	50000
306	Gas & Oil Severance Tax	50000	50000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax		0		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	6780	969907		0
323	State Grants		1397836		0
324	Other Grants		8910		0
325	Federal Payment in Lieu of Taxes	300	300		0
326			0		0
327	Charges for Services	10000	10000		0
328	Magistrate Court Clerk		0		0
			0		0

County: Jackson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	15000	15000		0
330	Sheriff's Earnings		0		0
331	County Clerk's Earnings	80000	80000		0
332	Circuit Clerk's Earnings	12000	12000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	2500	2500		0
335	Motor Vehicle License Fee	6000	6000		0
336	Map Sales	500	500		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	34924	34924		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	47000	47000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	24000	24000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Jackson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	4000	4000		0
366	Miscellaneous Revenue	6000	6000		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	2000	2000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	30000	30000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	4800	57682		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	10000	65368		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement	376566	376566		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements	3000	3000		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements	6000	12700		0
397	Payroll Reimbursements	1192100	1232100		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Func	180400	179985		0
	Total Revenues	6527086	9990137	50000	89165

County Jackson

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	349154	599248		0
402	County Clerk	390041	395518		0
403	Circuit Clerk	192965	194150		0
404	Sheriff-Treasurer	277296	280193		0
405	Prosecuting Attorney	351043	351660		0
406	Assessor	362909	370672		0
407	Assessor's Valuation Fund	180400	179985		0
408	Statewide Computer Network	46848	46848		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	100676	140903		0
413	Elections-County Clerk	50090	53717		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	6000	12700		0
416	Circuit Court	5000	5000		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	465365	566573	50000	89165
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	171535	177383		0
429	Regional Development Authority	6585	6585		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development	50000	50000		0
433	Geographic Information System		0		0
434	Airports	49428	984933		0
435	Public Works Department		0		0

County Jackson WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		10400		0
443	State Grants		1308456		0
444	Other Grants		10291		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		38789		0
Total General Government Expenditures		3055335	5784004	50000	89165

County: Jackson

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	936080	951201		0
701	Sheriff-Service of Process	29556	29621		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	380000	580000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty	500	500		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	17300	17300		0
712	Communication Center	376566	376566		0
713	Fire Department	100000	100000		0
714	Fire Coordinator		0		0
715	Ambulance Authority	1152100	1192100		0
716	Dog Warden/Humane Society	105305	107307		0
717	Central Garage		0		0
718	Flood Control	10000	10000		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		16911		0
724	Local Law Enforcement Grant		41680		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		31052		0
727	Local Law Enforcement Grant		25408		0
728	Local Law Enforcement Grant		41500		0
729	Local Law Enforcement Grant		3580		0
730	Courthouse Security		0		0
731	Community Based Corrections Prog	15000	15000		0
			0		0

County: Jackson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		3122407	3539726	0	0

County: Jackson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	47000	47000		0
801	Mental Health	400	400		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	500	500		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority	10000	11600		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control	2500	2500		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		60400	62000	0	0

County: Jackson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP	93247	101993		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals	1500	1500		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	47000	47000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		141747	150493	0	0

County: Jackson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens	23500	23500		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		23500	23500	0	0

County: Jackson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement	73697	98216		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse	50000	332198		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		123697	430414	0	0

County: Jackson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	3055335	5784004	50000	89165
Public Safety Expenditures	3122407	3539726	0	0
Health & Sanitation Expenditures	60400	62000	0	0
Culture & Recreation Expenditures	141747	150493	0	0
Social Services Expenditures	23500	23500	0	0
Capital Projects Expenditures	123697	430414	0	0
GRAND TOTAL ALL EXPENDITURES	6527086	9990137	50000	89165
TOTAL REVENUES	6527086	9990137	50000	89165

County: Jefferson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	300000	5796011	30000	93231
301-01	Property Tax Current Year	7843822	7843822		0
301-02-05	Prior Year Taxes	307000	307000		0
301-06	Supplemental Taxes	100000	100000		0
301-07	Surplus	1000	1000		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	100000	100000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	1100000	1100000		0
305	Coal Severance Tax			35000	35000
306	Gas & Oil Severance Tax	5700	5700		0
307	Horse & Dog Racing Tax	35000	35000		0
308	Wine & Liquor Tax	30000	30000		0
309	Hotel Occupancy Tax	160000	200000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses	100	100		0
318	Building Permits	1000000	1000000		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		0		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	6000	6000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Jefferson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	15000	15000		0
330	Sheriff's Earnings	15000	15000		0
331	County Clerk's Earnings	252500	252500		0
332	Circuit Clerk's Earnings	55000	55000		0
333	Prosecuting Attorney's Earnings	1500	1500		0
334	Accident Reports	3500	3500		0
335	Motor Vehicle License Fee	9000	9000		0
336	Map Sales	9000	9000		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	58318	58318		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee	1105000	1105000		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	250000	250000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	10000	10000		0
351	Jail Fees	300000	300000		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Jefferson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	90400	90400	200	200
366	Miscellaneous Revenue	1000	1000		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	4690000	4690000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	50000	50000		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	17958840	23494851	65200	128431

County Jefferson WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	893978	3526093		0
402	County Clerk	760498	782957		0
403	Circuit Clerk	475415	477484		0
404	Sheriff-Treasurer	455270	457633		0
405	Prosecuting Attorney	1197042	1273427		0
406	Assessor	981005	985437		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	50485	50485		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	109098	109690		0
413	Elections-County Clerk	107430	107430		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	5100	5100		0
416	Circuit Court	500	500		0
417	County Administrator		0		0
418	Purchasing Department	7000	7000		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	1457006	1507961		0
425	Other Buildings	419000	514000		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	43000	43000		0
429	Regional Development Authority	15610	15610		0
430	Community Development	91885	95182		0
431	Economic Development	317791	317791		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Jefferson WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	1399286	1687899		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		8786399	11964679	0	0

County: Jefferson

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	2097317	2130588		0
701	Sheriff-Service of Process	15000	15000		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	1200000	1200000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	107716	111013		0
712	Communication Center	1993917	2002779	27200	90431
713	Fire Department	309440	344084		0
714	Fire Coordinator		0		0
715	Ambulance Authority	912000	1012000		0
716	Dog Warden/Humane Society	180244	186131		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Jefferson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		6815634	7001595	27200	90431

County: Jefferson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	189731	189731	30000	30000
801	Mental Health		0	8000	8000
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority	66254	176254		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		255985	365985	38000	38000

County: Jefferson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	325000	345000		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission	31000	31000		0
910	Civic Promotions		0		0
911	Visitor's Bureau	80000	100000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	230000	230000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		666000	706000	0	0

County: Jefferson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens	5000	5000		0
953	Public Transit	15000	15000		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		20000	20000	0	0

County: Jefferson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government	172474	173066		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk	10000	2267		0
976	Circuit Clerk	22150	24450		0
977	Assessor	1000	1000		0
978	Prosecuting Attorney	15000	15000		0
979	Sheriff-Treasurer	15000	15000		0
980	Sheriff-Law Enforcement	137400	148400		0
981	Sheriff-Jail		0		0
982	Data Processing	150000	185000		0
983	Election County Clerk	3000	3000		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission	180000	180000		0
987	Courthouse	150000	150000		0
988	Other Buildings	300000	480000		0
989	Extension Services	18000	18000		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center	112798	112798		0
993	Dog Warden	1000	1000		0
994	Emergency Services	11000	11000		0
995	Service of Process		0		0
996	Ambulance	60000	60000		0
997	Water		0		0
998	Parks and Recreation	56000	1856611		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		1414822	3436592	0	0

County: Jefferson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	8786399	11964679	0	0
Public Safety Expenditures	6815634	7001595	27200	90431
Health & Sanitation Expenditures	255985	365985	38000	38000
Culture & Recreation Expenditures	666000	706000	0	0
Social Services Expenditures	20000	20000	0	0
Capital Projects Expenditures	1414822	3436592	0	0
GRAND TOTAL ALL EXPENDITURES	17958840	23494851	65200	128431
TOTAL REVENUES	17958840	23494851	65200	128431

County: Kanawha
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		674429		0
299	Unencumbered Fund Balance		2594643		143100
301-01	Property Tax Current Year	28971451	28897093		414118
301-02-05	Prior Year Taxes	1841606	1841606		0
301-06	Supplemental Taxes	238204	238204		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	86502	86502		0
301-10	Prior Years Fifth & Other Prior years	12343	12343		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	979758	979758		0
303	Dog Taxes	3461	3461		0
304	Property Transfer Tax	1093487	1093487		0
305	Coal Severance Tax			950000	1230000
306	Gas & Oil Severance Tax	698568	698568		0
307	Horse & Dog Racing Tax	11464	11464		0
308	Wine & Liquor Tax	112359	112359		0
309	Hotel Occupancy Tax	186749	327949		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	4342	4342		0
312	Synthetic Fuel Tax	333333	333333		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	63968	63968		0
319	Miscellaneous Permits	31115	31115		0
320-321			0		0
322	Federal Grants		630100		0
323	State Grants		69739		0
324	Other Grants		300199		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk	53127	53127		0
			0		0

County: Kanawha
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	64220	64220		0
330	Sheriff's Earnings	17074	17074		0
331	County Clerk's Earnings	519423	519423		0
332	Circuit Clerk's Earnings	259406	259406		0
333	Prosecuting Attorney's Earnings	1225	1225		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	22497	22497		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	149492	149492		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee	172	172		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	78453	116453		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	3398	3398		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Kanawha
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	277500	277500	6000	6000
366	Miscellaneous Revenue	118532	118532		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		23613		0
369	Commissions		0		0
370	Open		0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	1183698	1323698		0
374	Planning Commission Revenue		0		0
375	Sale of Materials	2998	2998		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	420000	420000		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	66455	676382	0	0
383	Parking	15728	15728		0
384	Sale of Fixed Assets	1651	101651		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds	662842	1379994		0
389		11354	11354		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements	2284	2284		0
394	General School Reimbursements	646705	739325		0
395	Magistrate Court Reimbursements	14836	14836		0
396	Worthless Check Reimbursements	32303	32303		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	39309083	45366347	956000	1793218

County Kanawha WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	2964887	6119274		0
402	County Clerk	1772436	1782275		0
403	Circuit Clerk	1690398	1694313		0
404	Sheriff-Treasurer	1993152	2089137		0
405	Prosecuting Attorney	3129966	3149277		0
406	Assessor	2784810	2670243		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	170000	170000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	71588	80689		0
413	Elections-County Clerk	489920	791512		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	31575	31575		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department	228799	229154		0
419	Personnel Office		0		0
420	Custodial	468440	468439		0
421	Civil Service	10000	10000		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)	324000	444000		0
424	Courthouse	1333405	1222051		0
425	Other Buildings	1301419	1355223		0
426	Printing		0		0
427	Microfilm	6874	36874		0
428	Data Processing	317132	319391		0
429	Regional Development Authority	29713	31313		0
430	Community Development	509157	580078		0
431	Economic Development		0		0
432	Industrial Development	100000	100000		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Kanawha
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	5850	5850	499544	914325
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		4022		0
443	State Grants		217962		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	275000	25613		0
Total General Government Expenditures		20008521	23628265	499544	914325

County: Kanawha

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	6996909	7059050		0
701	Sheriff-Service of Process	479554	479578		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	3902551	4318387		0
705	Home Confinement	565755	565755		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty	0	43481		58217
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	195757	197210		0
712	Communication Center		0		0
713	Fire Department	220000	360000	436456	800676
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	196749	215399		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Kanawha
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		12557275	13238860	436456	858893

County: Kanawha
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	290000	290000		0
801	Mental Health	65446	142946		0
802	Other Health Programs	6500	6500		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	9000	9000		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water	250000	629167		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		620946	1077613	0	0

County: Kanawha
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	1025000	1225000	20000	20000
901	Swimming Pools		0		0
902	4-H CAMP	143290	143290		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	93381	427081		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	2212110	2394110		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		3473781	4189481	20000	20000

County: Kanawha
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens	85000	25000		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		85000	25000	0	0

County: Kanawha
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		569617		0
974	State Grants		44093		0
975	County Clerk		20033		0
976	Circuit Clerk		14098		0
977	Assessor		16468		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement	0	240251		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development	250000	154500		0
986	County Commission	1887218	1622968		0
987	Courthouse	246342	317105		0
988	Other Buildings	150000	150000		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden	30000	57995		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		2563560	3207128	0	0

County: Kanawha
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	20008521	23628265	499544	914325
Public Safety Expenditures	12557275	13238860	436456	858893
Health & Sanitation Expenditures	620946	1077613	0	0
Culture & Recreation Expenditures	3473781	4189481	20000	20000
Social Services Expenditures	85000	25000	0	0
Capital Projects Expenditures	2563560	3207128	0	0
GRAND TOTAL ALL EXPENDITURES	39309083	45366347	956000	1793218
TOTAL REVENUES	39309083	45366347	956000	1793218

County: Lewis
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	800000	1834919		10836
301-01	Property Tax Current Year	2958020	2958020		0
301-02-05	Prior Year Taxes	42000	42000		0
301-06	Supplemental Taxes	20000	20000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	30000	30000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	50000	50000		0
305	Coal Severance Tax			20000	32423
306	Gas & Oil Severance Tax	70000	70000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	5000	5000		0
309	Hotel Occupancy Tax	220000	220000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits	50	50		0
320-321			0		0
322	Federal Grants		184407		0
323	State Grants		138695		0
324	Other Grants		48078		0
325	Federal Payment in Lieu of Taxes	23000	23000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Lewis
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	31758	31758		0
330	Sheriff's Earnings	100	100		0
331	County Clerk's Earnings	70000	85000		0
332	Circuit Clerk's Earnings	25000	32000		0
333	Prosecuting Attorney's Earnings	300	550		0
334	Accident Reports	1100	1100		0
335	Motor Vehicle License Fee	4000	4000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	18240	18252		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	25000	25000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	25000	25000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	82000	82000		0
362	Regional Jail Operations Partial Reimb.		21156		0
363			0		0

County: Lewis
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	20000	45000	10	25
366	Miscellaneous Revenue	1000	3390		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	1000	1009		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	25000	35000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		901		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	45990	80533		0
383	Parking		0		0
384	Sale of Fixed Assets		600		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement	2000	4000		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements	2000	2000		0
394	General School Reimbursements	80000	80000		0
395	Magistrate Court Reimbursements	1000	2330		0
396	Worthless Check Reimbursements		36		0
397	Payroll Reimbursements		2500		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	4733558	6262384	20010	43284

County Lewis WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	257501	272901		0
402	County Clerk	331403	335165		0
403	Circuit Clerk	178758	185952		0
404	Sheriff-Treasurer	228927	232470		0
405	Prosecuting Attorney	240261	242806		0
406	Assessor	289232	297268		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	56000	56000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor	300	300		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	40333	40849		0
413	Elections-County Clerk	77221	77221		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	200	200		0
416	Circuit Court		2751		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	1360620	1658363		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm	59169	78050		0
428	Data Processing	82659	101540		0
429	Regional Development Authority	3101	3101		0
430	Community Development		0		0
431	Economic Development	62067	63840		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Lewis WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		64528		0
443	State Grants		99393		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	65024	155373		0
Total General Government Expenditures		3332776	3968071	0	0

County: Lewis

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	488976	520805		0
701	Sheriff-Service of Process	31758	41491		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	275000	361156		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services	47928	53906		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense	5000	9290		0
711	Emergency Services	31210	31469		0
712	Communication Center	65000	68320	20010	43284
713	Fire Department	15000	40000		0
714	Fire Coordinator	2127	2305		0
715	Ambulance Authority	430	430		0
716	Dog Warden/Humane Society	80439	81019		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project	2400	5000		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		90336		0
723	Local Law Enforcement Grant		17400		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		14250		0
728	Local Law Enforcement Grant		29885		0
729	Local Law Enforcement Grant		8807		0
730	Courthouse Security	30000	30000		0
731	Community Based Corrections Program		0		0
			0		0

County: Lewis
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1075268	1405869	20010	43284

County: Lewis
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	25525	25600		0
801	Mental Health	15500	23000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	700	700		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water	5000	5000		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		46725	54300	0	0

County: Lewis
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	121445	121800		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	110000	110000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	22000	22000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		253445	253800	0	0

County: Lewis

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master	25344	30344		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		25344	30344	0	0

County: Lewis
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		50000		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		500000		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	550000	0	0

County: Lewis
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	3332776	3968071	0	0
Public Safety Expenditures	1075268	1405869	20010	43284
Health & Sanitation Expenditures	46725	54300	0	0
Culture & Recreation Expenditures	253445	253800	0	0
Social Services Expenditures	25344	30344	0	0
Capital Projects Expenditures	0	550000	0	0
GRAND TOTAL ALL EXPENDITURES	4733558	6262384	20010	43284
TOTAL REVENUES	4733558	6262384	20010	43284

County: Lincoln
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	599215	850000	470000	1100000
301-01	Property Tax Current Year	1573305	1573305		0
301-02-05	Prior Year Taxes	50000	50000		0
301-06	Supplemental Taxes	15000	15000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	612858	612858		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	10000	10000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	25000	25000		0
305	Coal Severance Tax			308000	308000
306	Gas & Oil Severance Tax	70000	149216		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	100	100		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	25000	25000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	10000	10000		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		55000		0
323	State Grants		0		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Lincoln
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	4000	4000		0
330	Sheriff's Earnings	1200	1200		0
331	County Clerk's Earnings	45000	45000		0
332	Circuit Clerk's Earnings	10000	10000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	6500	6500		0
336	Map Sales	1000	1000		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	45000	45000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	50000	50000		0
351	Jail Fees		50000		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Lincoln
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	7500	7500	5000	5000
366	Miscellaneous Revenue	20000	20000		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	5000	5000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		0		0
383	Parking		0		0
384	Sale of Fixed Assets	2000	2000		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements	25166	25166		0
394	General School Reimbursements	42957	42957		0
395	Magistrate Court Reimbursements	18000	18000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	3288801	3723802	783000	1413000

County Lincoln WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	752523	940443		230450
402	County Clerk	184217	183508		0
403	Circuit Clerk	137817	139598		0
404	Sheriff-Treasurer	176582	181328		0
405	Prosecuting Attorney	203593	211628		0
406	Assessor	195490	201393		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	48000	48000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent		0		0
413	Elections-County Clerk	85832	86541	62000	124000
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	222267	245897		250000
425	Other Buildings	45000	99000		6000
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	46000	92000		0
429	Regional Development Authority	3653	3653	10000	10000
430	Community Development		0		0
431	Economic Development		0	39000	43000
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Lincoln WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		70000		0
443	State Grants		0	96000	96000
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		2400		0
699	Contingencies		0		0
Total General Government Expenditures		2100974	2505389	207000	759450

County: Lincoln

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	164543	190403		0
701	Sheriff-Service of Process	15121	19847		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	176000	176000	350000	350000
705	Home Confinement	48562	48562		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		0		0
712	Communication Center		0		0
713	Fire Department	325489	325489		0
714	Fire Coordinator		0		0
715	Ambulance Authority	287369	287369		0
716	Dog Warden/Humane Society		0		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging	6000	6000		2550
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Lincoln
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1023084	1053670	350000	352550

County: Lincoln
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	1000	1000		5000
801	Mental Health	3000	3000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	200	200		0
806	Sewer	27647	27647		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0	200000	260000
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control	32112	32112		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		63959	63959	200000	265000

County: Lincoln
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	44284	44284		0
901	Swimming Pools		0		0
902	4-H CAMP		0	8000	8000
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals	15000	15000		0
906	Youth Camp		0	10000	10000
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	41500	41500		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		100784	100784	18000	18000

County: Lincoln
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0	7000	7000
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0	1000	1000
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	8000	8000

County: Lincoln
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		10000
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	10000

County: Lincoln
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2100974	2505389	207000	759450
Public Safety Expenditures	1023084	1053670	350000	352550
Health & Sanitation Expenditures	63959	63959	200000	265000
Culture & Recreation Expenditures	100784	100784	18000	18000
Social Services Expenditures	0	0	8000	8000
Capital Projects Expenditures	0	0	0	10000
GRAND TOTAL ALL EXPENDITURES	3288801	3723802	783000	1413000
TOTAL REVENUES	3288801	3723802	783000	1413000

County: Logan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	185789	315271	466250	1035954
301-01	Property Tax Current Year	4316723	4316723		0
301-02-05	Prior Year Taxes	60000	310000		0
301-06	Supplemental Taxes	25000	97615		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	15000	15000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	25000	299868		0
305	Coal Severance Tax			1600000	2227077
306	Gas & Oil Severance Tax	70000	295000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	1500	1500		0
309	Hotel Occupancy Tax	30000	30000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	100000	200000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	2000	2000		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants	61406	927188		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Logan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	10000	10000		0
330	Sheriff's Earnings	2000	2000		0
331	County Clerk's Earnings	60000	133000		0
332	Circuit Clerk's Earnings	20000	20000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	500	500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	160000	235000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	35000	85000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		125000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Logan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	4000	4000	3500	3500
366	Miscellaneous Revenue	41432	141432		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery		0		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		0	55500	55500
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	60000	60000		0
395	Magistrate Court Reimbursements	37500	37500		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	82000	82000		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	5419850	7760597	2125250	3322031

County Logan WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	351757	765357	388200	668600
402	County Clerk	430362	439247	43500	62000
403	Circuit Clerk	378054	387854	31700	38700
404	Sheriff-Treasurer	264195	264195	20000	23300
405	Prosecuting Attorney	618335	618335	30400	31100
406	Assessor	525718	525791	10750	10750
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network		0	52500	52500
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	28005	29805		0
413	Elections-County Clerk	108626	113018	77900	78500
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	201002	201002	15600	16000
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	214515	231876	783000	609000
425	Other Buildings	39214	39214	101500	106500
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority		0	6000	6009
430	Community Development		0	50000	50000
431	Economic Development	79042	79042		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0	100000	100000
435	Public Works Department		0		0

County Logan WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	2066	2166		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants	0	768000		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		12000		110000
699	Contingencies		0		0
Total General Government Expenditures		3240891	4476902	1711050	1962959

County: Logan

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	754615	933895	133300	170300
701	Sheriff-Service of Process	73608	93930	16000	16000
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	1010910	1410910		10000
705	Home Confinement	72746	84798	95500	101500
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		0		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	76629	97896	19600	46800
717	Central Garage		0		0
718	Flood Control	16541	20206	4500	5500
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		4500
731	Community Based Corrections Program		0		0
			0		0

County: Logan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		2005049	2641635	268900	354600

County: Logan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health		0	12000	13000
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0	800	800
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control	25849	71294	15000	30000
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		25849	71294	27800	43800

County: Logan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	133061	215766	50500	73500
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		5000
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		50000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism	15000	15000		0
916	Library		0	17000	17000
917	Law Library		0		0
918			0		0
919			0		0
920			0	50000	51000
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		148061	280766	117500	146500

County: Logan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		5000
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	5000

County: Logan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		38000
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		66172
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		290000		705000
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	290000	0	809172

County: Logan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	3240891	4476902	1711050	1962959
Public Safety Expenditures	2005049	2641635	268900	354600
Health & Sanitation Expenditures	25849	71294	27800	43800
Culture & Recreation Expenditures	148061	280766	117500	146500
Social Services Expenditures	0	0	0	5000
Capital Projects Expenditures	0	290000	0	809172
GRAND TOTAL ALL EXPENDITURES	5419850	7760597	2125250	3322031
TOTAL REVENUES	5419850	7760597	2125250	3322031

County: Marion
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		199454		1020
299	Unencumbered Fund Balance	598517	2111213		1058306
301-01	Property Tax Current Year	5532525	5532525		0
301-02-05	Prior Year Taxes	300000	300000		0
301-06	Supplemental Taxes	225000	225000		0
301-07	Surplus	1000	1000		0
301-08	Del. & Non-entered Land Fund	15000	15000		0
301-09	Redemption from State Auditor	7000	7000		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	175000	175000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	175000	175000		0
305	Coal Severance Tax			581282	581282
306	Gas & Oil Severance Tax	50000	50000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	2000	2000		0
309	Hotel Occupancy Tax	60000	60000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	31361	197814		0
323	State Grants		232239		3000
324	Other Grants		24000		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Marion
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	30000	30000		0
330	Sheriff's Earnings	2000	2000		0
331	County Clerk's Earnings	175000	175000		0
332	Circuit Clerk's Earnings	40000	40000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	3500	3500		0
335	Motor Vehicle License Fee	12000	12000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	5000	5000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	27000	27000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	18000	18000		0
351	Jail Fees	2500	2500		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	1500	1500		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Marion
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	50000	50000	10000	10000
366	Miscellaneous Revenue	5000	13377		0
367	Sheriff's Commission	11800	11800		0
368	Confiscated Property		0		0
369	Commissions	2000	2000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	90000	90000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials	15000	15000		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities	60000	60000		0
382	Refunds/Reimbursements (External Source	40000	51786		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	160000	160000		0
395	Magistrate Court Reimbursements	40000	40000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	8002703	10157708	591282	1653608

County Marion WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	874822	885268		48825
402	County Clerk	532211	554626		0
403	Circuit Clerk	330989	355116		0
404	Sheriff-Treasurer	407105	441773		0
405	Prosecuting Attorney	595218	597944		0
406	Assessor	593477	595357		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	85660	85660		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor	25000	25000		0
412	Agricultural Agent		0	67067	67067
413	Elections-County Clerk	149625	189634		809
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	21000	21000		0
417	County Administrator		0		0
418	Purchasing Department	513097	621363		0
419	Personnel Office		0		0
420	Custodial	222549	222549		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	530401	678372		0
425	Other Buildings	50000	42621		50000
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	186017	196836		0
429	Regional Development Authority		0	14716	14716
430	Community Development		0		0
431	Economic Development		0	27000	29500
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0	25000	55000
435	Public Works Department		0		0

County Marion WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property	42251	27785		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	55036	57636		7500
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		1612		0
444	Other Grants		0		0
445	Litigation Reserve		32		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		293894		0
699	Contingencies	103875	2125		0
Total General Government Expenditures		5318333	5896203	133783	273417

County: Marion

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	1271425	1312342	41132	41132
701	Sheriff-Service of Process	57267	57267		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	950000	1150000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	62358	92315		11000
712	Communication Center		0		0
713	Fire Department		0		15000
714	Fire Coordinator		0		0
715	Ambulance Authority		0		40000
716	Dog Warden/Humane Society	63430	63430		0
717	Central Garage	74675	38864		21
718	Flood Control		0	6000	6000
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		7601		0
724	Local Law Enforcement Grant	31533	37633		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Marion
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		2510688	2759452	47132	113153

County: Marion
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0	57000	57000
801	Mental Health	38388	55007		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	1600	1600		0
806	Sewer		13900		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0	12000	12000
809	Water		0		50000
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0	34040	34686
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		39988	70507	103040	153686

County: Marion
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		29750		53700
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		5000
908	Community Center		0		32343
909	Historical Commission		0		0
910	Civic Promotions		0		17500
911	Visitor's Bureau	60000	81000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		32880		1500
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		60000	143630	0	110043

County: Marion
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		3660
951	Human Resources		0		0
952	Senior Citizens	64919	66419		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		64919	66419	0	3660

County: Marion
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		424114		0
974	State Grants		242909		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		6600
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		32131	45434	111265
981	Sheriff-Jail		0		0
982	Data Processing		0	45274	45274
983	Election County Clerk	8000	8000	216619	216619
984	Circuit Court	775	775		0
985	Community Development		0		0
986	County Commission		200192		42010
987	Courthouse		275278		407690
988	Other Buildings		0		170191
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		38098		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		8775	1221497	307327	999649

County: Marion
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	5318333	5896203	133783	273417
Public Safety Expenditures	2510688	2759452	47132	113153
Health & Sanitation Expenditures	39988	70507	103040	153686
Culture & Recreation Expenditures	60000	143630	0	110043
Social Services Expenditures	64919	66419	0	3660
Capital Projects Expenditures	8775	1221497	307327	999649
GRAND TOTAL ALL EXPENDITURES	8002703	10157708	591282	1653608
TOTAL REVENUES	8002703	10157708	591282	1653608

County: Marshall
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	875000	2016837	600000	1502166
301-01	Property Tax Current Year	5642960	5642960	950000	950000
301-02-05	Prior Year Taxes	90000	90000	0	0
301-06	Supplemental Taxes	50000	50000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	50000	50000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	110000	110000		0
305	Coal Severance Tax				0
306	Gas & Oil Severance Tax	15000	15000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	350	350		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	7900	452367		0
312	Synthetic Fuel Tax	100000	100000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		356039		0
323	State Grants		598089		0
324	Other Grants		39757		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Marshall
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	3500	3500		0
330	Sheriff's Earnings	4000	4000		0
331	County Clerk's Earnings	80000	80000		0
332	Circuit Clerk's Earnings	30000	30000		0
333	Prosecuting Attorney's Earnings	200	200		0
334	Accident Reports	2000	2000		0
335	Motor Vehicle License Fee	6000	6000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	18000	18000		0
351	Jail Fees		0		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		26104		0
363			0		0

County: Marshall
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	12000	44360	2000	8000
366	Miscellaneous Revenue	10000	10000		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	1800	1800		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	85000	85000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		2400		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		6793		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement	250457	250457		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	80000	80000		0
395	Magistrate Court Reimbursements	9000	9000		0
396	Worthless Check Reimbursements	10748	10748		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	245703	249147		0
	Total Revenues	7804618	10455908	1552000	2460166

County Marshall WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	913476	888819	8861	53861
402	County Clerk	642400	698070		0
403	Circuit Clerk	314776	314776		0
404	Sheriff-Treasurer	386423	393158		0
405	Prosecuting Attorney	544454	547785		0
406	Assessor	508453	508453		0
407	Assessor's Valuation Fund	245703	249147		0
408	Statewide Computer Network	39284	39284		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	133676	133676		0
413	Elections-County Clerk	162394	169187	35000	35000
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	23248	23915		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial	174663	174663		0
421	Civil Service		0		0
422	Infrastructure	100000	381169		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	441351	541582		0
425	Other Buildings	67300	67300	10000	57166
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	7105	7175		0
430	Community Development		0	40000	40000
431	Economic Development		644467	100000	100000
432	Industrial Development	25000	25000		0
433	Geographic Information System		0		0
434	Airports		0	36980	36980
435	Public Works Department		0		0

County Marshall WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	3810	3810		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		362913		0
443	State Grants		628190		0
444	Other Grants		24683		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		50000		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	112013	112841	46560	46560
Total General Government Expenditures		4845529	6990063	277401	369567

County: Marshall

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	1493575	1610899		0
701	Sheriff-Service of Process	44888	47519		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	325000	398064		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	115416	119916		0
712	Communication Center	581287	586466	43235	43235
713	Fire Department		0	156810	156810
714	Fire Coordinator		0		0
715	Ambulance Authority		0	10500	20500
716	Dog Warden/Humane Society	101927	113822	106319	106319
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0	10000	16000
721	Local Law Enforcement Grant		2769		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant	26944	28248		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security	57018	57018		0
731	Community Based Corrections Program		0		0
			0		0

County: Marshall
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		2746055	2964721	326864	342864

County: Marshall
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	40765	40765	99235	99235
801	Mental Health	30000	30000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	1200	1200		0
806	Sewer		0	40000	100000
807	Storm Sewer		0		0
808	Solid Waste Authority	10000	0	35000	45000
809	Water	25000	25000	80000	100000
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		106965	96965	254235	344235

County: Marshall
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	41714	42429	275000	275000
901	Swimming Pools		0		0
902	4-H CAMP		0	8000	8000
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		10000		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		12400		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0	220000	220000
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		41714	64829	503000	503000

County: Marshall
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0	19500	19500
951	Human Resources		0		0
952	Senior Citizens		0	81000	81000
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	100500	100500

County: Marshall
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		164475		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk	30000	140500		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission	34355	34355		0
987	Courthouse		0	50000	550000
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0	40000	100000
998	Parks and Recreation		0		150000
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		64355	339330	90000	800000

County: Marshall
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	4845529	6990063	277401	369567
Public Safety Expenditures	2746055	2964721	326864	342864
Health & Sanitation Expenditures	106965	96965	254235	344235
Culture & Recreation Expenditures	41714	64829	503000	503000
Social Services Expenditures	0	0	100500	100500
Capital Projects Expenditures	64355	339330	90000	800000
GRAND TOTAL ALL EXPENDITURES	7804618	10455908	1552000	2460166
TOTAL REVENUES	7804618	10455908	1552000	2460166

County: Mason
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		391485		95500
301-01	Property Tax Current Year	3582489	3582489		0
301-02-05	Prior Year Taxes	160000	160000		0
301-06	Supplemental Taxes	100000	100000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	3000	3000		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	70000	70000		0
303	Dog Taxes	1000	1000		0
304	Property Transfer Tax	65000	65000		0
305	Coal Severance Tax		0	30000	30000
306	Gas & Oil Severance Tax	10000	10000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	500	500		0
309	Hotel Occupancy Tax	2000	2000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		214000		0
323	State Grants	80000	205000		0
324	Other Grants		78000		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk	6000	6000		0
			0		0

County: Mason
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	2500	2500		0
330	Sheriff's Earnings	4000	4000		0
331	County Clerk's Earnings	80000	80000		0
332	Circuit Clerk's Earnings	20000	20000		0
333	Prosecuting Attorney's Earnings	500	500		0
334	Accident Reports	2000	2000		0
335	Motor Vehicle License Fee	3000	3000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	25000	25000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee	420355	550355		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	40000	40000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	25000	25000		0
351	Jail Fees		0		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	15000	15000		0
362	Regional Jail Operations Partial Reimb.		42080		0
363			0		0

County: Mason
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned		0		0
366	Miscellaneous Revenue	5000	5000		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	1000	1000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	60000	70000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	10000	65000		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement	10000	10000		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements	10000	10000		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	40800	40800		0
	Total Revenues	4909144	5914709	30000	125500

County Mason WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	491695	545730	24000	24000
402	County Clerk	358815	369315		0
403	Circuit Clerk	265853	281953		0
404	Sheriff-Treasurer	216175	221850		0
405	Prosecuting Attorney	325533	329533		0
406	Assessor	256294	256294		0
407	Assessor's Valuation Fund	40800	40800		0
408	Statewide Computer Network	40000	40000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	90963	90963		0
413	Elections-County Clerk	90000	160000		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	3000	3000		0
416	Circuit Court	2750	2750		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	338753	537053		69235
425	Other Buildings	39000	44000		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	33500	40000		0
429	Regional Development Authority		0		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development	12500	12500		0
433	Geographic Information System		0		0
434	Airports	20000	235000		0
435	Public Works Department		0		0

County Mason WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	52522	102522		3765
Total General Government Expenditures		2678153	3313263	24000	97000

County: Mason

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	807845	882845		0
701	Sheriff-Service of Process	63496	63496		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	540000	565000		0
705	Home Confinement	169095	169095		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	30000	30000		0
712	Communication Center	420355	550355		0
713	Fire Department	72100	72100	6000	12000
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	40000	103500		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		25000		0
					0

County: Mason
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		2142891	2461391	6000	12000

County: Mason
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	42000	42000		0
801	Mental Health	5000	8000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	1000	1000		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		2955		10500
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		48000	53955	0	10500

County: Mason
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	8600	8600		4000
901	Swimming Pools		0		0
902	4-H CAMP	4500	4500		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals	6000	46000		2000
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	1000	1000		0
912	Travel Council		5000		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	20000	20000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		40100	85100	0	6000

County: Mason
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		1000		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	1000	0	0

County: Mason
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Mason
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2678153	3313263	24000	97000
Public Safety Expenditures	2142891	2461391	6000	12000
Health & Sanitation Expenditures	48000	53955	0	10500
Culture & Recreation Expenditures	40100	85100	0	6000
Social Services Expenditures	0	1000	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	4909144	5914709	30000	125500
TOTAL REVENUES	4909144	5914709	30000	125500

County: McDowell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	225578	541257		216004
301-01	Property Tax Current Year	2751723	2751723		0
301-02-05	Prior Year Taxes	76000	76000		0
301-06	Supplemental Taxes	30000	30000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	50000	50000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	20000	20000		0
305	Coal Severance Tax			385000	488100
306	Gas & Oil Severance Tax	15019	130019		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	1500	1500		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax		0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		1400000		0
323	State Grants	34145	259145		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: McDowell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	5000	5000		0
330	Sheriff's Earnings	500	500		0
331	County Clerk's Earnings	55000	55000		0
332	Circuit Clerk's Earnings	15000	15000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	1500	1500		0
335	Motor Vehicle License Fee	1000	1000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	2500	2500		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	45000	45000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	8000	108000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: McDowell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	1500	61500		0
366	Miscellaneous Revenue	25000	25000		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	500	500		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery		14787		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	234524	234524		0
383	Parking		0		0
384	Sale of Fixed Assets		1000000		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements	25672	25672		0
394	General School Reimbursements	50000	50000		0
395	Magistrate Court Reimbursements	15000	15000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	67507	67507		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	81673	81673		0
	Total Revenues	3853841	7084307	385000	704104

County McDowell WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	668320	1248320	94825	94825
402	County Clerk	269327	270572		0
403	Circuit Clerk	253841	254641		0
404	Sheriff-Treasurer	187179	209653		0
405	Prosecuting Attorney	355930	415562		0
406	Assessor	227581	230581		0
407	Assessor's Valuation Fund	81673	81673		0
408	Statewide Computer Network	43602	43602		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent		0		0
413	Elections-County Clerk	103543	112096		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0	475	475
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	155396	211075	152200	268204
425	Other Buildings		0	93200	259700
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0	30400	60400
429	Regional Development Authority	8770	8770		0
430	Community Development		0		0
431	Economic Development		115000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County McDowell WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		1270000		0
443	State Grants	30193	330193		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		90000		0
699	Contingencies		0		0
Total General Government Expenditures		2385355	4891738	371100	683604

County: McDowell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	278565	431635		0
701	Sheriff-Service of Process	60828	61301		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	840000	890000		0
705	Home Confinement	28655	116655		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		0		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	23105	23105	2950	8950
717	Central Garage	92490	202660		0
718	Flood Control	38091	39171		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		176390		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Prog	88752	158652		0
			0		0

County: McDowell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1450486	2099569	2950	8950

County: McDowell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health		0	10000	10000
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0	950	950
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		75000		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator	18000	18000		600
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		18000	93000	10950	11550

County: McDowell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		0	0	0	0

County: McDowell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: McDowell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: McDowell
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2385355	4891738	371100	683604
Public Safety Expenditures	1450486	2099569	2950	8950
Health & Sanitation Expenditures	18000	93000	10950	11550
Culture & Recreation Expenditures	0	0	0	0
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	3853841	7084307	385000	704104
TOTAL REVENUES	3853841	7084307	385000	704104

County: Mercer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0	20000	20000
301-01	Property Tax Current Year	5590362	5590362		0
301-02-05	Prior Year Taxes	216000	216000		0
301-06	Supplemental Taxes	334991	334991		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Dog Taxes	330	330		0
304	Property Transfer Tax	135000	135000		0
305	Coal Severance Tax			80000	80000
306	Gas & Oil Severance Tax	100000	100000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	35000	35000		0
309	Hotel Occupancy Tax	256600	264700		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	24610	24773		0
312	Synthetic Fuel Tax	80000	80000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	150	150		0
319	Miscellaneous Permits	660	660		0
320-321			0		0
322	Federal Grants		22459		0
323	State Grants	209300	774104		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	28000	28000		0
328	Magistrate Court Clerk		0		0
			0		0

County: Mercer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	66907	66907		0
330	Sheriff's Earnings	1500	9298		0
331	County Clerk's Earnings	350000	355020		0
332	Circuit Clerk's Earnings	75000	75468		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	8000	8000		0
336	Map Sales	797	797		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	1800	1800		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	48000	80298		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		107514		0
363			0		0

County: Mercer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	4000	5692	200	200
366	Miscellaneous Revenue	1000	2038		0
367	Sheriff's Commission	11000	11467		0
368	Confiscated Property		0		0
369	Commissions		8		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees	3000	3000		0
373	Video Lottery	70000	146187		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	76980	198079		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	282	282		0
383	Parking	672	672		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement	68440	68440		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	317500	317500		0
395	Magistrate Court Reimbursements	8000	8637		0
396	Worthless Check Reimbursements	27108	27108		0
397	Payroll Reimbursements	1288223	1288223		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	218597	218597		0
	Total Revenues	9657809	10607561	100200	100200

County Mercer WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	911216	959773	80000	80000
402	County Clerk	556111	569309		0
403	Circuit Clerk	445722	475636		0
404	Sheriff-Treasurer	385990	398557		0
405	Prosecuting Attorney	551737	592208		0
406	Assessor	519530	536034		0
407	Assessor's Valuation Fund	218597	218597		0
408	Statewide Computer Network	58174	58174		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	99492	99492		0
413	Elections-County Clerk	100000	123319		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	27108	27108		0
416	Circuit Court		1317		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	581787	651549	18200	18200
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		8100		0
429	Regional Development Authority	8462	8462		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development	100000	100000		0
433	Geographic Information System		0		0
434	Airports	63000	63000		0
435	Public Works Department		0		0

County Mercer WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	3357	3357		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants	210500	500029		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		14500		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		15759	2000	2000
Total General Government Expenditures		4840783	5424280	100200	100200

County: Mercer

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	1483583	1541858		0
701	Sheriff-Service of Process	66907	66907		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs	156529	156529		0
704	Regional Jail	1612639	1720153		0
705	Home Confinement	104202	104202		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	26948	26948		0
712	Communication Center	547593	547593		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	249725	358525		0
717	Central Garage		0		0
718	Flood Control	96686	96686		0
719	Watershed Project		0		0
720	Dams & Dredging	2000	2000		0
721	Local Law Enforcement Grant		100562		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Mercer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		4346812	4721963	0	0

County: Mercer

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	35000	45000		0
801	Mental Health	18000	18000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	3000	3000		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		158		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		56000	66158	0	0

County: Mercer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	128300	97461		0
901	Swimming Pools		0		0
902	4-H CAMP	92272	104057		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	128300	128300		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	33750	33750		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		382622	363568	0	0

County: Mercer

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services	26250	26250		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit	5342	5342		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		31592	31592	0	0

County: Mercer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Mercer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	4840783	5424280	100200	100200
Public Safety Expenditures	4346812	4721963	0	0
Health & Sanitation Expenditures	56000	66158	0	0
Culture & Recreation Expenditures	382622	363568	0	0
Social Services Expenditures	31592	31592	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	9657809	10607561	100200	100200
TOTAL REVENUES	9657809	10607561	100200	100200

County: Mineral
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	100000	636000	10000	63735
301-01	Property Tax Current Year	2614238	2614238		0
301-02-05	Prior Year Taxes	200000	200000		0
301-06	Supplemental Taxes	55000	55000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	100	100		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	75000	75000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	120000	120000		0
305	Coal Severance Tax			55000	55000
306	Gas & Oil Severance Tax	10000	10000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	13000	13000		0
309	Hotel Occupancy Tax	18000	18000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	3000	3000		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	17000	17000		0
319	Miscellaneous Permits	250	250		0
320-321			0		0
322	Federal Grants		102042		0
323	State Grants	40000	100000		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	250	250		0
328	Magistrate Court Clerk		0		0
			0		0

County: Mineral
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	15000	15000		0
330	Sheriff's Earnings	6500	6500		0
331	County Clerk's Earnings	75000	75000		0
332	Circuit Clerk's Earnings	25000	25000		0
333	Prosecuting Attorney's Earnings	1200	1200		0
334	Accident Reports	1000	1000		0
335	Motor Vehicle License Fee	7000	7000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	500	500		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees	15000	15000		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	85000	85000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	20000	20000		0
351	Jail Fees	500	30500		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Mineral
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	6000	6000		0
366	Miscellaneous Revenue	500	500		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	90000	90000		0
374	Planning Commission Revenue	8000	8000		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	5000	39565		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	10000	56000		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement	356918	356918		0
391	Dog & Kennel Reimbursement	5000	5000		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	150000	150000		0
395	Magistrate Court Reimbursements	4600	4600		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	35545	35545		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	86993	86993		0
	Total Revenues	4331094	5139701	65000	118735

County Mineral WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	208006	208006		0
402	County Clerk	252321	252321		0
403	Circuit Clerk	220169	220169		0
404	Sheriff-Treasurer	249986	259186		0
405	Prosecuting Attorney	253502	254926		0
406	Assessor	336636	342757		0
407	Assessor's Valuation Fund	86993	86993		0
408	Statewide Computer Network	31400	32000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	51746	98109		0
413	Elections-County Clerk	62700	62700		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	4600	4600		0
416	Circuit Court	26230	26230		0
417	County Administrator	113503	114089		0
418	Purchasing Department	3000	3000		0
419	Personnel Office	327578	388707		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	163763	286501	7500	17685
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	67000	87000		0
429	Regional Development Authority		0		0
430	Community Development		0		20000
431	Economic Development		0		0
432	Industrial Development	61545	61545		0
433	Geographic Information System		0		0
434	Airports	30000	30000		0
435	Public Works Department		0		0

County Mineral WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	37112	37112		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		74042		0
443	State Grants		11500		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	447	16521		3550
Total General Government Expenditures		2588237	2958014	7500	41235

County: Mineral

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	441283	485766		0
701	Sheriff-Service of Process	40020	40268		0
702	Reimbursable Jail Costs	94492	111617		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	455000	555000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services	2500	2500		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	77959	86797		0
712	Communication Center	358418	358418		0
713	Fire Department	2000	2000		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	62090	65853		0
717	Central Garage		0		0
718	Flood Control		0	5000	5000
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		69655		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		57218		0
			0		0

County: Mineral
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1533762	1835092	5000	5000

County: Mineral
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	56445	79445	33000	53000
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	250	250		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		56695	79695	33000	53000

County: Mineral
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	11250	11250		0
901	Swimming Pools		0		0
902	4-H CAMP		0	3000	3000
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	9000	9000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	41500	41500	6500	6500
917	Law Library	150	150		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		61900	61900	9500	9500

County: Mineral
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services	3000	3000		0
951	Human Resources	20000	35500	1500	1500
952	Senior Citizens		0	3500	3500
953	Public Transit		0	5000	5000
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		23000	38500	10000	10000

County: Mineral
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants	20000	20000		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement	25000	29000		0
981	Sheriff-Jail		0		0
982	Data Processing	12500	87500		0
983	Election County Clerk	5000	5000		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse	5000	25000		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		67500	166500	0	0

County: Mineral
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2588237	2958014	7500	41235
Public Safety Expenditures	1533762	1835092	5000	5000
Health & Sanitation Expenditures	56695	79695	33000	53000
Culture & Recreation Expenditures	61900	61900	9500	9500
Social Services Expenditures	23000	38500	10000	10000
Capital Projects Expenditures	67500	166500	0	0
GRAND TOTAL ALL EXPENDITURES	4331094	5139701	65000	118735
TOTAL REVENUES	4331094	5139701	65000	118735

County: Mingo
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	286044	342271	200000	848214
301-01	Property Tax Current Year	3913263	4157385		0
301-02-05	Prior Year Taxes	175000	182600		0
301-06	Supplemental Taxes	30000	32600		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		2500		0
301-09	Redemption from State Auditor	8000	8000		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	95000	121000		0
303	Dog Taxes	150	300		0
304	Property Transfer Tax	25000	25000		0
305	Coal Severance Tax			1200000	1450000
306	Gas & Oil Severance Tax	50000	50000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	1000	1000		0
309	Hotel Occupancy Tax	500	500		0
310	Waste Coal	10000	58200		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	75000	75000		0
323	State Grants	25000	112500		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	4000	4000		0
326			0		0
327	Charges for Services	300	950		0
328	Magistrate Court Clerk		0		0
			0		0

County: Mingo
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	1500	1500		0
330	Sheriff's Earnings	3000	3000		0
331	County Clerk's Earnings	50000	45000		0
332	Circuit Clerk's Earnings	40000	60000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	3000	3000		0
335	Motor Vehicle License Fee	5000	5000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	8000	8000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	64000	64000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	25000	25000		0
351	Jail Fees		84500		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	6000	6350		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Mingo
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	22000	60000		0
366	Miscellaneous Revenue	5000	20000		0
367	Sheriff's Commission	12500	12500		0
368	Confiscated Property		0		0
369	Commissions		1000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	25000	37000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		32000		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	75000	75000		0
395	Magistrate Court Reimbursements	15000	15000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		26500		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	5098257	5758156	1400000	2298214

County Mingo WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	1192690	1404939		833214
402	County Clerk	347906	347906		0
403	Circuit Clerk	255094	255094		0
404	Sheriff-Treasurer	268458	271558		0
405	Prosecuting Attorney	326909	354109		0
406	Assessor	260657	260657		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	38007	38007		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	23921	23921		0
413	Elections-County Clerk	55000	56000		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	158224	158224		0
417	County Administrator		0		0
418	Purchasing Department	175000	175000		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)	534500	534500	100000	100000
424	Courthouse	293467	293467		0
425	Other Buildings	65500	68700		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority		0		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Mingo WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants	75000	250000		0
443	State Grants	25000	117644		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		4095333	4609726	100000	933214

County: Mingo

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	665966	716766		0
701	Sheriff-Service of Process	19615	19615		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	50000	72000	1200000	1015000
705	Home Confinement	92866	92866		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	2500	2500		0
712	Communication Center		0		0
713	Fire Department		0	60000	60000
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	26684	26684		0
717	Central Garage	144793	180293		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Mingo
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1002424	1110724	1260000	1075000

County: Mingo
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health		10000	5000	5000
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		27206		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	37206	5000	5000

County: Mingo
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions	250	250		0
911	Visitor's Bureau	250	250		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0	25000	25000
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		500	500	25000	25000

County: Mingo
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0	10000	10000
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	10000	10000

County: Mingo
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		244000
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		6000
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	250000

County: Mingo
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	4095333	4609726	100000	933214
Public Safety Expenditures	1002424	1110724	1260000	1075000
Health & Sanitation Expenditures	0	37206	5000	5000
Culture & Recreation Expenditures	500	500	25000	25000
Social Services Expenditures	0	0	10000	10000
Capital Projects Expenditures	0	0	0	250000
GRAND TOTAL ALL EXPENDITURES	5098257	5758156	1400000	2298214
TOTAL REVENUES	5098257	5758156	1400000	2298214

County: Monongalia
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	3000000	5840309	500000	941610
301-01	Property Tax Current Year	10985985	10985985		0
301-02-05	Prior Year Taxes	400000	400000		0
301-06	Supplemental Taxes	75000	75000		0
301-07	Surplus	2000	2000		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	100	100		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	225000	225000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	900000	900000		0
305	Coal Severance Tax			700000	700000
306	Gas & Oil Severance Tax	60000	60000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	200000	200000		0
309	Hotel Occupancy Tax	300000	330000		0
310	Waste Coal	3750	3750		0
311	Payment in-Lieu of Taxes	500	500		0
312	Synthetic Fuel Tax	40000	40816		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits	20	20		0
320-321			0		0
322	Federal Grants	527543	817664		0
323	State Grants	132000	243868		0
324	Other Grants	137000	164910		0
325	Federal Payment in Lieu of Taxes	50	50		0
326			0		0
327	Charges for Services	1000	1000		0
328	Magistrate Court Clerk		0		0
			0		0

County: Monongalia
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	35000	35000		0
330	Sheriff's Earnings	5000	5000		0
331	County Clerk's Earnings	330000	330000		0
332	Circuit Clerk's Earnings	50000	50000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	5000	5000		0
335	Motor Vehicle License Fee	6000	6000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees	1000	1000		0
340	Rents & Concessions	33600	33600		0
341	Landfill/Incinerator Fees	1000	1000		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	35000	35000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	30000	30000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Monongalia
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	175000	175000	5000	5000
366	Miscellaneous Revenue	5000	7000		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property	5000	11478		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	200000	200000		0
374	Planning Commission Revenue	1000	1000		0
375	Sale of Materials	1000	1000		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	2000	2000		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	738716	780530		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement	65000	65000		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements	115000	115000		0
394	General School Reimbursements	350000	350000		0
395	Magistrate Court Reimbursements	60000	60000		0
396	Worthless Check Reimbursements	22000	22000		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	19276264	22627580	1205000	1646610

County Monongalia WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	1297455	1380266	75700	117310
402	County Clerk	919393	921393		0
403	Circuit Clerk	489940	489940		0
404	Sheriff-Treasurer	644448	664854		0
405	Prosecuting Attorney	959695	997083		0
406	Assessor	1086051	1108297		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	80000	80000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	200806	200806		0
413	Elections-County Clerk	331017	488709		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	25000	25000		0
416	Circuit Court		0	1000	1000
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)	175000	175000		0
424	Courthouse	1443081	1493081	90700	140700
425	Other Buildings	596750	646750	65700	115700
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	60000	60000		0
429	Regional Development Authority	22922	22922		0
430	Community Development	25000	25000		0
431	Economic Development	30000	130000		0
432	Industrial Development		0		0
433	Geographic Information System	179483	207483		0
434	Airports		0		0
435	Public Works Department		0		0

County Monongalia WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property	1734812	3026580		0
437	Acquisition of Property		0		0
438	Building Inspection	161800	161800		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants	527543	789459		0
443	State Grants	132000	243868		0
444	Other Grants	137000	146000		0
445	Litigation Reserve	5000	5000		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	302031	609760	30000	35000
Total General Government Expenditures		11566227	14099051	263100	409710

County: Monongalia

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	2061299	2112867		0
701	Sheriff-Service of Process	86075	86075		0
702	Reimbursable Jail Costs	421555	447568		0
703	Non-reimbursable Jail Costs	397645	397645		0
704	Regional Jail	1240000	1240816		0
705	Home Confinement	100023	107163		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center	548516	548516		0
710	Civil Defense		0		0
711	Emergency Services	240521	288726		0
712	Communication Center		0		0
713	Fire Department	50000	80000	215000	215000
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	266921	270113		0
717	Central Garage	455796	555796		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Monongalia
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		5868351	6135285	215000	215000

County: Monongalia
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	303000	303000		0
801	Mental Health		0	89500	94500
802	Other Health Programs		0	27500	27500
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0		0
806	Sewer	120000	250000		0
807	Storm Sewer		0		0
808	Solid Waste Authority	25000	50000		0
809	Water	100000	350000		200000
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control	54186	54186		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		602186	1007186	117000	322000

County: Monongalia
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	313000	347300	181000	191000
901	Swimming Pools		0	10000	10000
902	4-H CAMP	160000	160000		0
903	Arts & Humanities		7500	108500	118500
904	Museum Commission		0		0
905	Fair Associations/Festivals		10000	8500	13500
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0	33500	73500
909	Historical Commission		0	3200	8200
910	Civic Promotions		0		0
911	Visitor's Bureau	150000	165000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	215000	265000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		838000	954800	344700	414700

County: Monongalia
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0	101200	101200
951	Human Resources		0	28000	38000
952	Senior Citizens		0	126000	136000
953	Public Transit	366500	386500		0
954			0		0
955			0		0
956	Homeless Shelter		0	10000	10000
957	Family Law Master		0		0
958	Community Council	35000	44758		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		401500	431258	265200	285200

County: Monongalia
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Monongalia
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	11566227	14099051	263100	409710
Public Safety Expenditures	5868351	6135285	215000	215000
Health & Sanitation Expenditures	602186	1007186	117000	322000
Culture & Recreation Expenditures	838000	954800	344700	414700
Social Services Expenditures	401500	431258	265200	285200
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	19276264	22627580	1205000	1646610
TOTAL REVENUES	19276264	22627580	1205000	1646610

County: Monroe
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	852986	852986		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes	32000	32000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Dog Taxes	2000	2000		0
304	Property Transfer Tax	80000	80000		0
305	Coal Severance Tax			49000	49000
306	Gas & Oil Severance Tax	10000	10000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	1000	1000		0
309	Hotel Occupancy Tax	5000	5000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		1459955		0
323	State Grants	15000	120425		0
324	Other Grants	16000	16000		0
325	Federal Payment in Lieu of Taxes	29000	29000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk	6000	6000		0
			0		0

County: Monroe
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	2800	2800		0
330	Sheriff's Earnings		0		0
331	County Clerk's Earnings	46000	46000		0
332	Circuit Clerk's Earnings	15000	15000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	1200	1200		0
335	Motor Vehicle License Fee	2000	2000		0
336	Map Sales	250	250		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	81000	81000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee	245352	245352		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	25000	25000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	20000	20000		0
351	Jail Fees		0		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	1500	1500		0
362	Regional Jail Operations Partial Reimb.		13982		0
363			0		0

County: Monroe
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	124000	124000		0
366	Miscellaneous Revenue	25000	46594		0
367	Sheriff's Commission		0		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			1600		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	20000	20000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	128836	142514		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		0		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	49806	49806		0
	Total Revenues	1876730	3492964	49000	49000

County Monroe WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	154890	154890	2500	2500
402	County Clerk	158947	158947		0
403	Circuit Clerk	90203	90203		0
404	Sheriff-Treasurer	134444	219454		0
405	Prosecuting Attorney	125966	125966		0
406	Assessor	124452	124452		0
407	Assessor's Valuation Fund	49806	49806		0
408	Statewide Computer Network	23000	23000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	49914	49914		0
413	Elections-County Clerk		0	46500	46500
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	7200	7200		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial	20519	20519		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	139000	139000		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority		0		0
430	Community Development	5800	5800		0
431	Economic Development	20000	20000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Monroe WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		1319945		0
443	State Grants	15000	120425		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	5000	60000		0
Total General Government Expenditures		1124141	2689521	49000	49000

County: Monroe

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	212554	238383		0
701	Sheriff-Service of Process	2800	2800		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	136221	161246		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	247141	247141		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	14537	14537		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Monroe
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		613253	664107	0	0

County: Monroe
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	112136	112136		0
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department	3000	3000		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		115136	115136	0	0

County: Monroe
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	2500	2500		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	2500	2500		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		5000	5000	0	0

County: Monroe
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master	19200	19200		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		19200	19200	0	0

County: Monroe
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Monroe
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1124141	2689521	49000	49000
Public Safety Expenditures	613253	664107	0	0
Health & Sanitation Expenditures	115136	115136	0	0
Culture & Recreation Expenditures	5000	5000	0	0
Social Services Expenditures	19200	19200	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1876730	3492964	49000	49000
TOTAL REVENUES	1876730	3492964	49000	49000

County: Morgan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	100000	186929	7954	27859
301-01	Property Tax Current Year	2490836	2490836		0
301-02-05	Prior Year Taxes	120000	120000		0
301-06	Supplemental Taxes	30000	30000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	45000	45000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	120000	120000		0
305	Coal Severance Tax			35000	35000
306	Gas & Oil Severance Tax	4000	4000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	1500	1500		0
309	Hotel Occupancy Tax	100000	100000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	30000	38000		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		173192		0
323	State Grants		884231		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	12100	12100		0
328	Magistrate Court Clerk		0		0
			0		0

County: Morgan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	15000	15000		0
330	Sheriff's Earnings	2000	2000		0
331	County Clerk's Earnings	83500	83500		0
332	Circuit Clerk's Earnings	15000	15000		0
333	Prosecuting Attorney's Earnings	500	500		0
334	Accident Reports	700	700		0
335	Motor Vehicle License Fee	4000	4000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	15000	15000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	45000	45000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	15000	15000		0
351	Jail Fees	6000	6000		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	2000	2000		0
362	Regional Jail Operations Partial Reimb.		45780		0
363			0		0

County: Morgan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	4000	4000		0
366	Miscellaneous Revenue	1000	1000		0
367	Sheriff's Commission	11000	11000		0
368	Confiscated Property		0		0
369	Commissions	100	100		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	20000	20000		0
374	Planning Commission Revenue	25000	35000		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	25000	27100		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	44000	129405		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		321441		0
391	Dog & Kennel Reimbursement	10000	10000		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	80000	80000		0
395	Magistrate Court Reimbursements	22000	22000		0
396	Worthless Check Reimbursements	2000	2000		0
397	Payroll Reimbursements		21272		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		115632		0
	Total Revenues	3541236	5295218	42954	62859

County Morgan WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	318563	387151	42954	62859
402	County Clerk	201712	212818		0
403	Circuit Clerk	160200	181009		0
404	Sheriff-Treasurer	199445	208023		0
405	Prosecuting Attorney	189389	210225		0
406	Assessor	164078	173583		0
407	Assessor's Valuation Fund		115632		0
408	Statewide Computer Network	29905	29905		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	32725	32725		0
413	Elections-County Clerk	24111	24111		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator	135101	156529		0
418	Purchasing Department	35000	40000		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	743787	827069		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority		0		0
430	Community Development		0		0
431	Economic Development	10312	10312		0
432	Industrial Development	52662	55270		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Morgan WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		185389		0
443	State Grants		879069		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		2296990	3728820	42954	62859

County: Morgan

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	427646	440147		0
701	Sheriff-Service of Process	15000	15000		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	550000	467714		0
705	Home Confinement		21272		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		2000		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	56824	60608		0
712	Communication Center		321441		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority	12000	13500		0
716	Dog Warden/Humane Society	30576	30656		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		200		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		5387		0
726	Local Law Enforcement Grant		9500		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Morgan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1092046	1387425	0	0

County: Morgan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	25000	25000		0
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0		0
806	Sewer	200	200		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		25200	25200	0	0

County: Morgan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions	50000	65030		0
911	Visitor's Bureau	50000	61743		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	27000	27000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		127000	153773	0	0

County: Morgan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Morgan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Morgan
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2296990	3728820	42954	62859
Public Safety Expenditures	1092046	1387425	0	0
Health & Sanitation Expenditures	25200	25200	0	0
Culture & Recreation Expenditures	127000	153773	0	0
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	3541236	5295218	42954	62859
TOTAL REVENUES	3541236	5295218	42954	62859

County: Nicholas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	1000000	1118253	450000	549999
301-01	Property Tax Current Year	3295002	3295002		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years	1100	1100		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	30000	30000		0
303	Dog Taxes	1500	1500		0
304	Property Transfer Tax	65000	65000		0
305	Coal Severance Tax			500000	500000
306	Gas & Oil Severance Tax	19500	19500		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	2400	2400		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	30000	30000		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	141777	143505		0
323	State Grants		101836		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Nicholas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	12000	12000		0
330	Sheriff's Earnings	800	800		0
331	County Clerk's Earnings	80000	80000		0
332	Circuit Clerk's Earnings	24000	24000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	3000	3000		0
335	Motor Vehicle License Fee	7500	7500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	13000	13000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	47000	47000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Nicholas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	50000	50000		0
366	Miscellaneous Revenue	15000	18100		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	18000	18000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		74632		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	80000	114511		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		7011		0
394	General School Reimbursements	180000	180000		0
395	Magistrate Court Reimbursements	11100	11100		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		330000		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	5182679	5853750	950000	1049999

County Nicholas WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	364568	397409	305000	337567
402	County Clerk	267073	277702	15000	15812
403	Circuit Clerk	203587	214055		0
404	Sheriff-Treasurer	319921	327339		0
405	Prosecuting Attorney	423158	439816		0
406	Assessor	259530	268966		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	42032	42032		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	54507	65362		0
413	Elections-County Clerk	160739	146525		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	3500	3500		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office	514509	550952	139364	446
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	284238	328445		84187
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0	25000	0
429	Regional Development Authority		0		0
430	Community Development		0		0
431	Economic Development		30000	25000	96346
432	Industrial Development		0	39333	39333
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Nicholas WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants	46073	138234		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	27867	0	18271	9069
Total General Government Expenditures		2971302	3230337	566968	582760

County: Nicholas

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	779939	827702	198800	198800
701	Sheriff-Service of Process	59730	60891		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs	12500	12971		0
704	Regional Jail	813140	772140		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty	44600	44600		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	13300	22898	18000	18000
712	Communication Center	151030	147030		0
713	Fire Department	32000	37000		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	163638	166638		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant	1500	1500		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Nicholas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		2071377	2093370	216800	216800

County: Nicholas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0	10800	10800
801	Mental Health	46000	43080		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0	800	800
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0	15000	15000
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		3859		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		46000	46939	26600	26600

County: Nicholas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0	61000	61000
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center	24000	24000		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	36000	36000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	24000	24000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		84000	84000	61000	61000

County: Nicholas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Nicholas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		500		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0	78632	78652
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		13000		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		41000		0
987	Courthouse		0		84187
988	Other Buildings		334604		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services	10000	10000		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		10000	399104	78632	162839

County: Nicholas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2971302	3230337	566968	582760
Public Safety Expenditures	2071377	2093370	216800	216800
Health & Sanitation Expenditures	46000	46939	26600	26600
Culture & Recreation Expenditures	84000	84000	61000	61000
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	10000	399104	78632	162839
GRAND TOTAL ALL EXPENDITURES	5182679	5853750	950000	1049999
TOTAL REVENUES	5182679	5853750	950000	1049999

County: Ohio
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		381884		0
299	Unencumbered Fund Balance	1500000	1550000		15011
301-01	Property Tax Current Year	4235917	4251772		0
301-02-05	Prior Year Taxes	100000	100000		0
301-06	Supplemental Taxes	50000	50000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund	5000	5000		0
301-09	Redemption from State Auditor	5000	10000		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	60000	90000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	180000	180000		0
305	Coal Severance Tax			32000	39000
306	Gas & Oil Severance Tax	2000	2000		0
307	Horse & Dog Racing Tax	25000	25000		0
308	Wine & Liquor Tax		0		0
309	Hotel Occupancy Tax	70000	100000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	30000	0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		684723		0
323	State Grants	152000	1058289		0
324	Other Grants	100000	124700		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	40000	40000		0
328	Magistrate Court Clerk		0		0
			0		0

County: Ohio
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	24000	24000		0
330	Sheriff's Earnings		28750		0
331	County Clerk's Earnings	170000	170000		0
332	Circuit Clerk's Earnings	55000	55000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		1250		0
335	Motor Vehicle License Fee	6000	6000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	417000	417000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		16869		0
346	Emergency 911 Fee	650000	932500		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		4291104		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	10000	20000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	3000	3000		0
362	Regional Jail Operations Partial Reimb.		62500		0
363			0		0

County: Ohio
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	45000	75000		0
366	Miscellaneous Revenue		2000		0
367	Sheriff's Commission	12300	12300		0
368	Confiscated Property		4003		0
369	Commissions	2250	2250		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	1800000	1618000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	256000	316120		0
383	Parking		0		0
384	Sale of Fixed Assets		10463		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		5650		0
391	Dog & Kennel Reimbursement	14000	14000		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	200000	225000		0
395	Magistrate Court Reimbursements	50000	50000		0
396	Worthless Check Reimbursements	9000	9000		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	278114	302274		0
	Total Revenues	10556581	17327401	32000	54011

County Ohio WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	599595	599895		0
402	County Clerk	476845	479845		0
403	Circuit Clerk	489776	492776		0
404	Sheriff-Treasurer	470425	503025		0
405	Prosecuting Attorney	588820	630523		0
406	Assessor	509123	522523		0
407	Assessor's Valuation Fund	278114	302274		0
408	Statewide Computer Network	43000	43000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	104789	105889		0
413	Elections-County Clerk	134011	204011		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	103500	93500		0
416	Circuit Court	101000	102500		0
417	County Administrator		0		0
418	Purchasing Department	48000	48400		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	419260	463260		0
425	Other Buildings	216068	226468		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	124000	123620		0
429	Regional Development Authority		0		0
430	Community Development	121000	148400		0
431	Economic Development		2000	32000	54011
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports	200000	220000		0
435	Public Works Department		0		0

County Ohio WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property	38125	38125		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants	250783	431540		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	3532	0		0
Total General Government Expenditures		5319766	5781574	32000	54011

County: Ohio

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	1480545	1605101		0
701	Sheriff-Service of Process	64415	60715		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	1000000	965000		0
705	Home Confinement	130000	455500		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	113290	219177		0
712	Communication Center	545000	5345204		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	270354	273654		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging	8500	8500		0
721	Local Law Enforcement Grant	68202	72057		0
722	Local Law Enforcement Grant	64388	126075		0
723	Local Law Enforcement Grant	103820	119020		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant	45651	54551		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Ohio
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		5650		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		3894165	9310204	0	0

County: Ohio
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	16000	16000		0
801	Mental Health	195000	195000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	3000	3000		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		214000	214000	0	0

County: Ohio
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals	35000	65119		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	35000	50000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	398050	408050		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		468050	523169	0	0

County: Ohio

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		118000		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	118000	0	0

County: Ohio
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		138686		0
975	County Clerk	44500	65000		0
976	Circuit Clerk	8100	27500		0
977	Assessor		0		0
978	Prosecuting Attorney	4000	4000		0
979	Sheriff-Treasurer	19000	19000		0
980	Sheriff-Law Enforcement	106500	825080		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk	25000	128854		0
984	Circuit Court		15587		0
985	Community Development	3500	4000		0
986	County Commission	20000	56600		0
987	Courthouse		0		0
988	Other Buildings	40000	90000		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center	380000	0		0
993	Dog Warden		0		0
994	Emergency Services	10000	6147		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		660600	1380454	0	0

County: Ohio
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	5319766	5781574	32000	54011
Public Safety Expenditures	3894165	9310204	0	0
Health & Sanitation Expenditures	214000	214000	0	0
Culture & Recreation Expenditures	468050	523169	0	0
Social Services Expenditures	0	118000	0	0
Capital Projects Expenditures	660600	1380454	0	0
GRAND TOTAL ALL EXPENDITURES	10556581	17327401	32000	54011
TOTAL REVENUES	10556581	17327401	32000	54011

County: Pendleton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	900000	782878	20000	46981
301-01	Property Tax Current Year	1036766	1036766		0
301-02-05	Prior Year Taxes	18000	18000		0
301-06	Supplemental Taxes	1500	1500		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	7500	7500		0
303	Dog Taxes		0		0
304	Property Transfer Tax	30000	30000		0
305	Coal Severance Tax			10000	10000
306	Gas & Oil Severance Tax	3000	3000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	500	500		0
309	Hotel Occupancy Tax	16000	18000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	5000	5000		0
319	Miscellaneous Permits	400	400		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		363780		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	90000	104000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Pendleton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	16000	16000		0
330	Sheriff's Earnings	100	100		0
331	County Clerk's Earnings	15000	15000		0
332	Circuit Clerk's Earnings	4000	4000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	50	50		0
335	Motor Vehicle License Fee	2500	2500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	6000	6000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	9000	9000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	35000	35000		0
351	Jail Fees	1500	1500		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		15985		0
363			0		0

County: Pendleton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	8000	21000		0
366	Miscellaneous Revenue	1000	17500		0
367	Sheriff's Commission	9500	9500		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees	2000	2000		0
373	Video Lottery	500	500		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	183447	194797		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	20000	20000		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	182065	182065		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	36031	38131		0
	Total Revenues	2680359	3001952	30000	56981

County Pendleton WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	271041	271041	20000	30000
402	County Clerk	210549	210549		0
403	Circuit Clerk	128171	128171		0
404	Sheriff-Treasurer	181071	187956		0
405	Prosecuting Attorney	167268	167268		0
406	Assessor	178693	181843		0
407	Assessor's Valuation Fund	36031	38131		0
408	Statewide Computer Network	25000	25000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	51040	59725		0
413	Elections-County Clerk	20925	20925		0
414	Elections-Circuit Clerk	12380	12380		0
415	Magistrate Court		0		0
416	Circuit Court	1600	1600		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial	23925	23925		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	386099	268977	10000	26981
425	Other Buildings	17000	19100		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	2220	2220		0
430	Community Development		0		0
431	Economic Development	82920	82920		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Pendleton WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		337780		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	32932	16167		0
Total General Government Expenditures		1828865	2055678	30000	56981

County: Pendleton

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	120018	120018		0
701	Sheriff-Service of Process	16000	16000		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	200000	215985		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	49054	49054		0
712	Communication Center	182065	182565		0
713	Fire Department	9000	19400		0
714	Fire Coordinator		0		0
715	Ambulance Authority	17500	17500		0
716	Dog Warden/Humane Society		0		0
717	Central Garage		0		0
718	Flood Control	74000	74000		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Pendleton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		667637	694522	0	0

County: Pendleton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	35000	35000		0
801	Mental Health	1000	2000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	100	100		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water	106857	118207		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		142957	155307	0	0

County: Pendleton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	8000	59500		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center	3900	3900		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	8000	10795		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	14000	14000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		33900	88195	0	0

County: Pendleton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services	2000	3250		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit	5000	5000		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		7000	8250	0	0

County: Pendleton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Pendleton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1828865	2055678	30000	56981
Public Safety Expenditures	667637	694522	0	0
Health & Sanitation Expenditures	142957	155307	0	0
Culture & Recreation Expenditures	33900	88195	0	0
Social Services Expenditures	7000	8250	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2680359	3001952	30000	56981
TOTAL REVENUES	2680359	3001952	30000	56981

County: Pleasants
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	233036	412189	20000	13197
301-01	Property Tax Current Year	2458029	2502337		0
301-02-05	Prior Year Taxes	35000	35000		0
301-06	Supplemental Taxes	4000	4000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	18000	18000		0
303	Dog Taxes	600	600		0
304	Property Transfer Tax	23000	23000		0
305	Coal Severance Tax		0	9000	9000
306	Gas & Oil Severance Tax	10000	10000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax		0		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	135506	135506		0
312	Synthetic Fuel Tax	40000	0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	50	50		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		23026		0
323	State Grants		25400		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	700	700		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Pleasant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	2500	2500		0
330	Sheriff's Earnings	2000	2000		0
331	County Clerk's Earnings	25000	25000		0
332	Circuit Clerk's Earnings	5000	5000		0
333	Prosecuting Attorney's Earnings	100	100		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	2000	2000		0
336	Map Sales	75	75		0
337			0		0
338			0		0
339	Parks & Recreation Fees	45000	45000		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	5500	5500		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	6000	6000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Pleasant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	9000	9000		0
366	Miscellaneous Revenue	10000	10000		0
367	Sheriff's Commission	12000	12000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	20000	20000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		0		0
383	Parking		0		0
384	Sale of Fixed Assets		4500		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	30000	30000		0
395	Magistrate Court Reimbursements	6000	6000		0
396	Worthless Check Reimbursements	4000	4000		0
397	Payroll Reimbursements	12500	13615		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	3154596	3392098	29000	22197

County Pleasant WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	439205	473601	5000	3000
402	County Clerk	251141	251141		0
403	Circuit Clerk	150658	150658		0
404	Sheriff-Treasurer	229007	247007		0
405	Prosecuting Attorney	164496	165678		0
406	Assessor	180654	181429		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	31500	31500		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	80791	80791		0
413	Elections-County Clerk	30570	30570		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	2500	3000		0
416	Circuit Court	8000	8000		0
417	County Administrator	38688	38688		0
418	Purchasing Department	2000	4308	8400	3597
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	93409	93409		0
425	Other Buildings	28100	53100	15600	15600
426	Printing		0		0
427	Microfilm	1500	1500		0
428	Data Processing		0		0
429	Regional Development Authority	2000	2000		0
430	Community Development		0		0
431	Economic Development	15000	15000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Pleasant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		9400		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities	5000	5000		0
698	Transfers/Reim. (Audit Findings)		100000		0
699	Contingencies		0		0
Total General Government Expenditures		1754219	1945780	29000	22197

County: Pleasant

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	312948	312948		0
701	Sheriff-Service of Process	3500	3500		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	100000	85000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense	5000	5000		0
711	Emergency Services		0		0
712	Communication Center	40000	40000		0
713	Fire Department	40000	40000		0
714	Fire Coordinator		0		0
715	Ambulance Authority	150000	150000		0
716	Dog Warden/Humane Society	13000	15000		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		23026		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Pleasant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		664448	674474	0	0

County: Pleasant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	10000	10000		0
801	Mental Health	10000	10000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	100	100		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		1615		0
809	Water	300000	250000		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		320100	271715	0	0

County: Pleasant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	266969	300969		0
901	Swimming Pools	33310	38310		0
902	4-H CAMP	1500	1500		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals	6000	6000		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center	44267	56267		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	26000	26000		0
917	Law Library	6000	6000		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		384046	435046	0	0

County: Pleasant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens	31783	31783		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		31783	31783	0	0

County: Pleasant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		15000		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		18300		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	33300	0	0

County: Pleasant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1754219	1945780	29000	22197
Public Safety Expenditures	664448	674474	0	0
Health & Sanitation Expenditures	320100	271715	0	0
Culture & Recreation Expenditures	384046	435046	0	0
Social Services Expenditures	31783	31783	0	0
Capital Projects Expenditures	0	33300	0	0
GRAND TOTAL ALL EXPENDITURES	3154596	3392098	29000	22197
TOTAL REVENUES	3154596	3392098	29000	22197

County: Pocahontas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	400000	756864	113169	122197
301-01	Property Tax Current Year	2267985	2317985		0
301-02-05	Prior Year Taxes	82000	82000		0
301-06	Supplemental Taxes	2500	4500		0
301-07	Surplus	1000	1000		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Dog Taxes	6600	6600		0
304	Property Transfer Tax	150000	232000		0
305	Coal Severance Tax			24000	24000
306	Gas & Oil Severance Tax	12000	12000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	10000	10000		0
309	Hotel Occupancy Tax	700000	822000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses	100	100		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	25	101325		0
323	State Grants	6800	102889		0
324	Other Grants	6000	44000		0
325	Federal Payment in Lieu of Taxes	243000	243000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk	7500	7500		0
			0		0

County: Pocahontas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	3000	7600		0
330	Sheriff's Earnings	1500	1500		0
331	County Clerk's Earnings	50000	50000		0
332	Circuit Clerk's Earnings	7500	10500		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	500	500		0
335	Motor Vehicle License Fee	1000	2300		0
336	Map Sales	60	60		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems	4000	4000		0
348	Franchise Agreement	1000	1000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	75000	75000		0
351	Jail Fees		24942		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Pocahontas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	25000	45000	3600	3600
366	Miscellaneous Revenue	2000	4100		0
367	Sheriff's Commission	15000	15031		0
368	Confiscated Property		0		0
369	Commissions		744		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees	550	550		0
373	Video Lottery	7500	8800		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	35000	73961		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement	100000	135232		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	40000	40000		0
395	Magistrate Court Reimbursements	1000	1000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	63245	63245		0
	Total Revenues	4368365	5348828	140769	149797

County Pocahontas WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	251560	796290	140769	149797
402	County Clerk	291947	289099		0
403	Circuit Clerk	182778	182803		0
404	Sheriff-Treasurer	251464	249464		0
405	Prosecuting Attorney	281457	281457		0
406	Assessor	278260	278406		0
407	Assessor's Valuation Fund	63245	63245		0
408	Statewide Computer Network	40425	40425		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	48708	50138		0
413	Elections-County Clerk	68408	68408		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	375350	383688		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	9000	9000		0
430	Community Development		0		0
431	Economic Development	12000	12000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Pocahontas WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants	25	111055		0
443	State Grants	6800	137889		0
444	Other Grants	6000	44000		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		2167427	2997367	140769	149797

County: Pocahontas

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	464468	464878		0
701	Sheriff-Service of Process	35977	35987		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs	70921	73771		0
704	Regional Jail	350000	350000		0
705	Home Confinement	67824	67834		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	36806	36817		0
712	Communication Center	372892	372892		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority	50000	50000		0
716	Dog Warden/Humane Society	22600	22600		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Pocahontas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		5232		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1471488	1480011	0	0

County: Pocahontas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	30000	30000		0
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital	50000	50000		0
804	Dental Clinic		0		0
805	Vital Statistics	200	200		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		80200	80200	0	0

County: Pocahontas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	125000	125000		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities	10000	10000		0
904	Museum Commission		0		0
905	Fair Associations/Festivals	100000	100000		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission	15000	15000		0
910	Civic Promotions		0		0
911	Visitor's Bureau	350000	472000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		20000		0
917	Law Library	6000	6000		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		606000	748000	0	0

County: Pocahontas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master	18250	18250		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		18250	18250	0	0

County: Pocahontas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		25000		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	25000	0	0

County: Pocahontas
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2167427	2997367	140769	149797
Public Safety Expenditures	1471488	1480011	0	0
Health & Sanitation Expenditures	80200	80200	0	0
Culture & Recreation Expenditures	606000	748000	0	0
Social Services Expenditures	18250	18250	0	0
Capital Projects Expenditures	0	25000	0	0
GRAND TOTAL ALL EXPENDITURES	4343365	5348828	140769	149797
TOTAL REVENUES	4368365	5348828	140769	149797

County: Preston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	200000	734194	50000	380159
301-01	Property Tax Current Year	3691378	3691378		0
301-02-05	Prior Year Taxes	200000	200000		0
301-06	Supplemental Taxes	14000	14000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	500	500		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	90000	118000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	80000	80000		0
305	Coal Severance Tax			175000	175000
306	Gas & Oil Severance Tax	40000	40000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	2000	2000		0
309	Hotel Occupancy Tax	20000	20000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax		0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		94327		0
323	State Grants	15000	133398		0
324	Other Grants				0
325	Federal Payment in Lieu of Taxes	1000	1000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Preston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	17800	17800		0
330	Sheriff's Earnings		0		0
331	County Clerk's Earnings	80000	91000		0
332	Circuit Clerk's Earnings	25000	25000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	7500	7500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	15000	15000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	30000	30000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	60000	60000		0
351	Jail Fees		0		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	500	500		0
362	Regional Jail Operations Partial Reimb.		21000		0
363			0		0

County: Preston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	10000	34000	100	100
366	Miscellaneous Revenue		700		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	2400	3300		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	50000	53000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials	100	5100		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	54000	125565		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		28566		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	80000	80000		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	15000	18592		0
	Total Revenues	4816178	5760420	225100	555259

County Preston WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	1253992	1381026		0
402	County Clerk	435654	496261		0
403	Circuit Clerk	199053	201131		0
404	Sheriff-Treasurer	245723	246921		0
405	Prosecuting Attorney	332973	352603		0
406	Assessor	257899	276892		0
407	Assessor's Valuation Fund	15000	18592		0
408	Statewide Computer Network		0	49000	49000
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	82393	82943		0
413	Elections-County Clerk	86275	89765		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	3000	3407		0
416	Circuit Court	5100	5399		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	342202	263673		0
425	Other Buildings	46000	36000		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	37935	33151		0
429	Regional Development Authority	8300	8300		0
430	Community Development		0		0
431	Economic Development	34000	34000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Preston WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		82445		0
443	State Grants		108191		0
444	Other Grants		0		0
445	Litigation Reserve	15000	15000		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		379718		199659
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	25000	60024		0
Total General Government Expenditures		3425499	4175442	49000	248659

County: Preston

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	794289	851561		0
701	Sheriff-Service of Process	48043	48043		0
702	Reimbursable Jail Costs	41264	44600		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail		19000	150000	196500
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	121775	146539		0
712	Communication Center	108000	108000		0
713	Fire Department	36000	36000		0
714	Fire Coordinator		0		0
715	Ambulance Authority	24000	24000		0
716	Dog Warden/Humane Society	27175	30857		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		64730		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Preston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1200546	1373330	150000	196500

County: Preston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	51700	51700		0
801	Mental Health	30000	30000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		81700	81700	0	0

County: Preston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	20000	29355		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		20000	29355	0	0

County: Preston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services	1800	1800		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		1800	1800	0	0

County: Preston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement	50000	55160		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission	36633	36633	26100	103100
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		7000		7000
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		86633	98793	26100	110100

County: Preston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	3425499	4175442	49000	248659
Public Safety Expenditures	1200546	1373330	150000	196500
Health & Sanitation Expenditures	81700	81700	0	0
Culture & Recreation Expenditures	20000	29355	0	0
Social Services Expenditures	1800	1800	0	0
Capital Projects Expenditures	86633	98793	26100	110100
GRAND TOTAL ALL EXPENDITURES	4816178	5760420	225100	555259
TOTAL REVENUES	4816178	5760420	225100	555259

County: Putnam
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	1650000	2751935		83338
301-01	Property Tax Current Year	8073307	8073307		0
301-02-05	Prior Year Taxes	450000	450000		0
301-06	Supplemental Taxes	216147	216147		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund	5000	5000		0
301-09	Redemption from State Auditor	5000	5000		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	157500	157500		0
303	Dog Taxes	2500	2500		0
304	Property Transfer Tax	420000	482266		0
305	Coal Severance Tax			80000	80000
306	Gas & Oil Severance Tax	30000	30000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	15000	15000		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	35000	35000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	44000	44000		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	30000	228382		0
323	State Grants		113539		0
324	Other Grants		2000		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	1000	1000		0
328	Magistrate Court Clerk		0		0
			0		0

County: Putnam
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	18000	18000		0
330	Sheriff's Earnings	1000	1000		0
331	County Clerk's Earnings	183500	183500		0
332	Circuit Clerk's Earnings	40000	40000		0
333	Prosecuting Attorney's Earnings	1100	1100		0
334	Accident Reports	10000	10000		0
335	Motor Vehicle License Fee	4200	4200		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	23000	23000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees	1350000	1350000		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	195000	279000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	25000	25000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	10000	16800		0
362	Regional Jail Operations Partial Reimb.		87684		0
363			0		0

County: Putnam
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	45000	71000		0
366	Miscellaneous Revenue	20000	20000		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	50000	50000		0
374	Planning Commission Revenue	18000	18000		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	21000	119088		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds	28000	28000		0
389			0		0
390	Emergency 911 Reimbursement	639762	639762		0
391	Dog & Kennel Reimbursement	25000	25000		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements	67500	67500		0
394	General School Reimbursements	270000	270000		0
395	Magistrate Court Reimbursements	42000	42000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	14236516	16017210	80000	163338

County Putnam WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	389746	463230		0
402	County Clerk	529576	597906		0
403	Circuit Clerk	444166	459266		0
404	Sheriff-Treasurer	454543	482335		0
405	Prosecuting Attorney	747967	767423		0
406	Assessor	416887	432526		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	58838	71838		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		4		0
411	Fiduciary Supervisor	96916	103337		0
412	Agricultural Agent	57130	62996		0
413	Elections-County Clerk	91264	98764		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	2850	2850		0
416	Circuit Court	8350	12780		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service	1000	1000		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		2000		0
424	Courthouse	857886	862681		0
425	Other Buildings	1055125	1721020		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	89900	107900		0
429	Regional Development Authority	14329	14329		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development	145000	145000		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Putnam WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	256922	263919		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		78581		0
443	State Grants		92549		0
444	Other Grants		0		0
445	Litigation Reserve	37286	37286		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	400000	400000		0
Total General Government Expenditures		6155681	7281520	0	0

County: Putnam

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	2135971	2214476		0
701	Sheriff-Service of Process	58029	60232		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	1300000	1300000		0
705	Home Confinement	110555	154314		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center	2000	2000		0
710	Civil Defense		0		0
711	Emergency Services	117301	119672		0
712	Communication Center	639762	648679		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority	2283713	2314742		0
716	Dog Warden/Humane Society	221502	239673		0
717	Central Garage	77109	81978		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		5109		0
722	Local Law Enforcement Grant		27661		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		36583		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		39732		0
729	Local Law Enforcement Grant		28000		0
730	Courthouse Security		0		0
731	Community Based Corrections Prog	14125	49125		0
			0		0

County: Putnam
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		10000		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		6960067	7331976	0	0

County: Putnam
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	115000	115000		0
801	Mental Health	500	500		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	800	800		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water	267680	267680	80000	163338
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		383980	383980	80000	163338

County: Putnam
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	229500	371496		0
901	Swimming Pools		0		0
902	4-H CAMP	5500	5500		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals	10000	10000		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	140000	145000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		385000	531996	0	0

County: Putnam
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		13370		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	13370	0	0

County: Putnam
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage	14500	14500		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		19870		0
975	County Clerk	32171	32171		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement	100117	135752		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		2000		0
988	Other Buildings		25000		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		9075		0
994	Emergency Services	205000	0		0
995	Service of Process		0		0
996	Ambulance		236000		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		351788	474368	0	0

County: Putnam
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	6155681	7281520	0	0
Public Safety Expenditures	6960067	7331976	0	0
Health & Sanitation Expenditures	383980	383980	80000	163338
Culture & Recreation Expenditures	385000	531996	0	0
Social Services Expenditures	0	13370	0	0
Capital Projects Expenditures	351788	474368	0	0
GRAND TOTAL ALL EXPENDITURES	14236516	16017210	80000	163338
TOTAL REVENUES	14236516	16017210	80000	163338

County: Raleigh
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	2811448	4934794	1020000	2328030
301-01	Property Tax Current Year	8969303	8969303		0
301-02-05	Prior Year Taxes	365000	365000		0
301-06	Supplemental Taxes	165000	165000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	150000	150000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	150000	150000		0
305	Coal Severance Tax			840650	840650
306	Gas & Oil Severance Tax	58140	58140		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	72000	72000		0
309	Hotel Occupancy Tax	480000	480000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	15000	15000		0
312	Synthetic Fuel Tax		0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	100500	100500		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		0		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Raleigh
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	58912	58912		0
330	Sheriff's Earnings	15000	15000		0
331	County Clerk's Earnings	350000	350000		0
332	Circuit Clerk's Earnings	50000	50000		0
333	Prosecuting Attorney's Earnings	500	500		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	1000	1000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	7000	7000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	150000	150000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Raleigh
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	75000	150000	15000	18000
366	Miscellaneous Revenue	185000	347500		27000
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery		0		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		0		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	464604	464604		0
395	Magistrate Court Reimbursements	62500	62500		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	14770907	17131753	1875650	3213680

County Raleigh WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	906054	764654	100000	100000
402	County Clerk	828616	828616		0
403	Circuit Clerk	549451	552451		0
404	Sheriff-Treasurer	541455	550455		0
405	Prosecuting Attorney	835587	864087		0
406	Assessor	576545	598045		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	90104	90104		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent		0	11100	11100
413	Elections-County Clerk	188295	545315		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	6500	6500		0
416	Circuit Court	3500	3500		0
417	County Administrator		0		0
418	Purchasing Department	104500	104500		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service	4000	7500		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)	105000	105000		0
424	Courthouse	2240495	1461495	200000	200000
425	Other Buildings	390000	1714726	200000	1493030
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	130000	133500		0
429	Regional Development Authority		0	13000	13000
430	Community Development		0		0
431	Economic Development	250000	250000	93000	93000
432	Industrial Development		0		0
433	Geographic Information System	55952	55952		0
434	Airports		0	40000	40000
435	Public Works Department		0		0

County Raleigh WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection	267274	300774		0
439	Planning & Zoning	1100	1100		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		8074428	8938274	657100	1950130

County: Raleigh

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	3061957	3250957		0
701	Sheriff-Service of Process	71943	83943		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	2000000	3020000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		0		0
712	Communication Center		0	42000	72000
713	Fire Department		0	77500	77500
714	Fire Coordinator		0		0
715	Ambulance Authority		0	40000	40000
716	Dog Warden/Humane Society		0	63980	63980
717	Central Garage	240834	447834	150000	150000
718	Flood Control		0	100000	100000
719	Watershed Project		0	30000	30000
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Raleigh
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		5374734	6802734	503480	533480

County: Raleigh
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0	52500	52500
801	Mental Health	53500	53500	25000	25000
802	Other Health Programs		0	25000	25000
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	4000	4000		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		15000		0
809	Water	150000	150000	562570	552570
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control	45745	49745		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		253245	272245	665070	655070

County: Raleigh
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	390000	440000		0
901	Swimming Pools		0		0
902	4-H CAMP		0	9000	19000
903	Arts & Humanities		0		0
904	Museum Commission	3000	3000		0
905	Fair Associations/Festivals	3000	3000		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission	1000	1000		0
910	Civic Promotions		0		0
911	Visitor's Bureau	240000	240000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	420000	420000		0
917	Law Library	9000	9000		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		1066000	1116000	9000	19000

County: Raleigh
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0	16000	16000
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0	25000	40000
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council	2500	2500		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		2500	2500	41000	56000

County: Raleigh
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Raleigh
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	8074428	8938274	657100	1950130
Public Safety Expenditures	5374734	6802734	503480	533480
Health & Sanitation Expenditures	253245	272245	665070	655070
Culture & Recreation Expenditures	1066000	1116000	9000	19000
Social Services Expenditures	2500	2500	41000	56000
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	14770907	17131753	1875650	3213680
TOTAL REVENUES	14770907	17131753	1875650	3213680

County: Randolph
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances	150000	150000		0
299	Unencumbered Fund Balance	684646	1276391	59600	145030
301-01	Property Tax Current Year	3082315	3082315		0
301-02-05	Prior Year Taxes	70000	70000		0
301-06	Supplemental Taxes	75000	75000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	60000	60000		0
303	Dog Taxes	10000	10000		0
304	Property Transfer Tax	100000	100000		0
305	Coal Severance Tax		0	57500	57500
306	Gas & Oil Severance Tax	50000	50000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	5000	5000		0
309	Hotel Occupancy Tax	40000	40000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	60000	60000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	23000	502044		0
323	State Grants	50000	597795		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	125000	125000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Randolph
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	8000	8000		0
330	Sheriff's Earnings	20000	20000		0
331	County Clerk's Earnings	100000	100000		0
332	Circuit Clerk's Earnings	20000	20000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	500	500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	25000	25000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	60000	60000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	40000	40000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Randolph
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	30000	30000	1500	1500
366	Miscellaneous Revenue	20000	27860		0
367	Sheriff's Commission	10000	10000		0
368	Confiscated Property		0		0
369	Commissions	10000	10000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	40000	40000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		45000		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	500	500		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		312135		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements	52000	52000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	5020961	7004540	118600	204030

County Randolph WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	210860	210860		0
402	County Clerk	291909	291909		0
403	Circuit Clerk	228234	228234		0
404	Sheriff-Treasurer	206960	206960		0
405	Prosecuting Attorney	393244	406969		0
406	Assessor	245606	249106		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	39017	39017		0
409	Sheriff's Tax Processing		0		0
410	Surveyor	6000	6000		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	99595	104759		0
413	Elections-County Clerk	105250	105250		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	941456	1632072		0
425	Other Buildings	49000	49000	72500	157930
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	27500	28800		0
429	Regional Development Authority	5087	5087		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development	15000	15000		0
433	Geographic Information System		0		0
434	Airports	23050	23050		0
435	Public Works Department		0		0

County Randolph WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	100	100		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants	23000	502044		0
443	State Grants	50000	768270		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		2960868	4872487	72500	157930

County: Randolph
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures	3	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	371892	375252		0
701	Sheriff-Service of Process	17825	17825		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs	66465	66465		0
704	Regional Jail	700000	700000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	40000	59100		0
712	Communication Center		0		0
713	Fire Department	122000	122000	16100	16100
714	Fire Coordinator		0		0
715	Ambulance Authority	37500	37500	12500	12500
716	Dog Warden/Humane Society	54124	54124		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Prog	75000	120000		0
			0		0

County: Randolph
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1484806	1552266	28600	28600

County: Randolph
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	39000	39000		0
801	Mental Health	18000	18000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics		0		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		57000	57000	0	0

County: Randolph
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	48149	52649		0
901	Swimming Pools		0		0
902	4-H CAMP	20000	20000		0
903	Arts & Humanities		0	17500	17500
904	Museum Commission		0		0
905	Fair Associations/Festivals	2000	2000		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center	5000	5000		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	40000	40000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	33000	33000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		148149	152649	17500	17500

County: Randolph
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services	6950	6950		0
951	Human Resources	3125	3125		0
952	Senior Citizens	58000	58000		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		68075	68075	0	0

County: Randolph
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government	302063	302063		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		302063	302063	0	0

County: Randolph
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2960868	4872487	72500	157930
Public Safety Expenditures	1484806	1552266	28600	28600
Health & Sanitation Expenditures	57000	57000	0	0
Culture & Recreation Expenditures	148149	152649	17500	17500
Social Services Expenditures	68075	68075	0	0
Capital Projects Expenditures	302063	302063	0	0
GRAND TOTAL ALL EXPENDITURES	5020961	7004540	118600	204030
TOTAL REVENUES	5020961	7004540	118600	204030

County: Ritchie
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	308055	408575		25522
301-01	Property Tax Current Year	1378209	1378209		0
301-02-05	Prior Year Taxes	18000	18000		0
301-06	Supplemental Taxes	20000	20000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	25000	25000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	35000	35000		0
305	Coal Severance Tax			12000	12000
306	Gas & Oil Severance Tax	65000	65000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax		0		0
309	Hotel Occupancy Tax	12000	12000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	600	600		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		74042		0
323	State Grants		138682		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Ritchie
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	4000	4000		0
330	Sheriff's Earnings		0		0
331	County Clerk's Earnings	45000	45000		0
332	Circuit Clerk's Earnings	5000	5000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	300	300		0
335	Motor Vehicle License Fee	2500	2500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	4500	4500		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	2000	2000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	27000	27000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	2500	2500		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Ritchie
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	6000	6000		0
366	Miscellaneous Revenue		2654		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	500	500		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	7000	7000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		1531		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	80000	80000		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	48670	48670		0
	Total Revenues	2151834	2469263	12000	37522

County Ritchie WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	289871	316762		0
402	County Clerk	262174	277814		0
403	Circuit Clerk	102665	106039		0
404	Sheriff-Treasurer	211099	220430		0
405	Prosecuting Attorney	166077	166559		0
406	Assessor	156305	157746		0
407	Assessor's Valuation Fund	48670	48670		0
408	Statewide Computer Network	35876	35876		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	31810	33086		0
413	Elections-County Clerk	30655	26407		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	4700	5200		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	87337	89237	12000	37522
425	Other Buildings	29650	19650		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	2034	2034		0
430	Community Development		0		0
431	Economic Development	18000	18500		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Ritchie WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		160		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		1476923	1524170	12000	37522

County: Ritchie

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	320459	349665		0
701	Sheriff-Service of Process	35152	38398		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	270000	200429		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		500		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	7390	12685		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Ritchie
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		633001	601677	0	0

County: Ritchie
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	5500	5500		0
801	Mental Health	2550	3550		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	160	160		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		8210	9210	0	0

County: Ritchie
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP	27700	41300		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	6000	6000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		33700	47300	0	0

County: Ritchie
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Ritchie
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		155000		0
975	County Clerk		14130		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		32040		0
980	Sheriff-Law Enforcement		75736		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		10000		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	286906	0	0

County: Ritchie
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1476923	1524170	12000	37522
Public Safety Expenditures	633001	601677	0	0
Health & Sanitation Expenditures	8210	9210	0	0
Culture & Recreation Expenditures	33700	47300	0	0
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	0	286906	0	0
GRAND TOTAL ALL EXPENDITURES	2151834	2469263	12000	37522
TOTAL REVENUES	2151834	2469263	12000	37522

County: Roane
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		138558		0
301-01	Property Tax Current Year	1313803	1313803		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	100000	100000		0
303	Dog Taxes	1200	1200		0
304	Property Transfer Tax	42000	42000		0
305	Coal Severance Tax			30000	63014
306	Gas & Oil Severance Tax	80000	80000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax		0		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	7500	7500		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants	65000	65000		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Roane
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	4100	4100		0
330	Sheriff's Earnings	1200	1200		0
331	County Clerk's Earnings	80000	80000		0
332	Circuit Clerk's Earnings	14000	14000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	1000	1000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	20000	20000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	18000	18000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	92660	92660		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	8000	8000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Roane
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	3000	3000		0
366	Miscellaneous Revenue	1500	1500		0
367	Sheriff's Commission	8500	8500		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees	800	800		0
373	Video Lottery	5000	5000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	20200	20200		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement	185344	185344		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	65000	65000		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	30000	30000		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	59150	59150		0
	Total Revenues	2266957	2405515	30000	63014

County Roane WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	338524	328524	0	0
402	County Clerk	186802	194832		0
403	Circuit Clerk	125570	133600		0
404	Sheriff-Treasurer	146176	153216		0
405	Prosecuting Attorney	140833	153833		0
406	Assessor	173561	181296		0
407	Assessor's Valuation Fund	59150	59150		0
408	Statewide Computer Network	42187	42187		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	50981	50981		0
413	Elections-County Clerk	27650	23150		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator	28733	28733		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial	44036	44036		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	101960	136960		20000
425	Other Buildings	4000	4000		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	4200	4200		0
430	Community Development		0		0
431	Economic Development	25000	25000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Roane WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		1499363	1563698	0	20000

County: Roane

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	279784	284284		0
701	Sheriff-Service of Process	7100	7100		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	233848	283848		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	5241	5241		0
712	Communication Center	180103	180103		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	24765	24765		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Roane
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		730841	785341	0	0

County: Roane
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	7600	7600		0
801	Mental Health	2000	2000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	300	300		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		9900	9900	0	0

County: Roane
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP	19353	19353	30000	43014
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		19353	19353	30000	43014

County: Roane
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Roane
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement	7500	7500		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		19723		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		7500	27223	0	0

County: Roane
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1499363	1563698	0	20000
Public Safety Expenditures	730841	785341	0	0
Health & Sanitation Expenditures	9900	9900	0	0
Culture & Recreation Expenditures	19353	19353	30000	43014
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	7500	27223	0	0
GRAND TOTAL ALL EXPENDITURES	2266957	2405515	30000	63014
TOTAL REVENUES	2266957	2405515	30000	63014

County: Summers
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		66238		9045
301-01	Property Tax Current Year	1219956	1219956		0
301-02-05	Prior Year Taxes	60000	60000		0
301-06	Supplemental Taxes	46000	46000		0
301-07	Surplus		9783		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	40253	40253		0
303	Dog Taxes		0		0
304	Property Transfer Tax	53567	55080		0
305	Coal Severance Tax			20000	26733
306	Gas & Oil Severance Tax	7988	7988		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	1912	1912		0
309	Hotel Occupancy Tax	95000	100000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	2028	2028		0
319	Miscellaneous Permits	94	94		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		234240		0
324	Other Grants		3500		0
325	Federal Payment in Lieu of Taxes	34577	34577		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Summers
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	4282	4707		0
330	Sheriff's Earnings	3421	23421		0
331	County Clerk's Earnings	43667	43667		0
332	Circuit Clerk's Earnings	9884	9884		0
333	Prosecuting Attorney's Earnings	636	636		0
334	Accident Reports	1212	1212		0
335	Motor Vehicle License Fee	3320	3320		0
336	Map Sales	800	800		0
337			0		0
338			0		0
339	Parks & Recreation Fees	75563	75563		0
340	Rents & Concessions	33240	33240		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	34108	34108		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	37024	42256		0
351	Jail Fees		0		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	1375	2006		0
362	Regional Jail Operations Partial Reimb.		13542		0
363			0		0

County: Summers
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	642	940		0
366	Miscellaneous Revenue	1903	6346		0
367	Sheriff's Commission	3600	3600		0
368	Confiscated Property		0		0
369	Commissions	193	193		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees	500	500		0
373	Video Lottery	13718	16090		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	150	2325		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	5000	7004		0
383	Parking		0		0
384	Sale of Fixed Assets	2000	2000		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	35000	35000		0
395	Magistrate Court Reimbursements	13000	13000		0
396	Worthless Check Reimbursements	500	3420		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	60475	78475		0
	Total Revenues	1986588	2378904	20000	35778

County Summers WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	127130	151953		0
402	County Clerk	154100	163587		0
403	Circuit Clerk	123130	132617		0
404	Sheriff-Treasurer	144124	152442		0
405	Prosecuting Attorney	139022	149679		0
406	Assessor	156623	165645		0
407	Assessor's Valuation Fund	60475	78475		0
408	Statewide Computer Network	23558	23558		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor	16500	19000		0
412	Agricultural Agent	23500	23500		0
413	Elections-County Clerk	32792	32792		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department	280494	298494	20000	35778
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	75448	78232		0
425	Other Buildings	17000	17500		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	1915	1915		0
430	Community Development		0		0
431	Economic Development	14915	14915		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Summers WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		122333		0
444	Other Grants		7877		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		3000		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	61500	35331		0
Total General Government Expenditures		1452226	1672845	20000	35778

County: Summers

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	217748	256867		0
701	Sheriff-Service of Process	4282	4707		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	146756	184287		0
705	Home Confinement		1500		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	10146	10146		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	7200	7200		0
717	Central Garage		0		0
718	Flood Control	9580	9580		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Summers
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		395712	474287	0	0

County: Summers
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	250	250		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		250	250	0	0

County: Summers
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP	90900	90900		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	47500	50000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		138400	140900	0	0

County: Summers
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Summers
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		90622		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	90622	0	0

County: Summers
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1452226	1672845	20000	35778
Public Safety Expenditures	395712	474287	0	0
Health & Sanitation Expenditures	250	250	0	0
Culture & Recreation Expenditures	138400	140900	0	0
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	0	90622	0	0
GRAND TOTAL ALL EXPENDITURES	1986588	2378904	20000	35778
TOTAL REVENUES	1986588	2378904	20000	35778

County: Taylor
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	250000	414206	35000	54683
301-01	Property Tax Current Year	1608150	1608150		0
301-02-05	Prior Year Taxes	10000	10000		0
301-06	Supplemental Taxes	15000	16670		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	1500	2500		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	50000	66000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	30000	54000		0
305	Coal Severance Tax			20000	28000
306	Gas & Oil Severance Tax	45000	45500		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax		200		0
309	Hotel Occupancy Tax	8000	8500		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	30000	0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		37700		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		0		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	3000	3250		0
326			0		0
327	Charges for Services		550		0
328	Magistrate Court Clerk		0		0
			0		0

County: Taylor
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	8000	12500		0
330	Sheriff's Earnings	4000	6000		0
331	County Clerk's Earnings	35000	67000		0
332	Circuit Clerk's Earnings	10000	10000		0
333	Prosecuting Attorney's Earnings	1000	1200		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	4000	3400		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	10000	0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	30000	42000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	12000	10500		0
351	Jail Fees		12400		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	3000	1300		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Taylor
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	6000	22000	250	2250
366	Miscellaneous Revenue	500	1700		0
367	Sheriff's Commission	9000	9000		0
368	Confiscated Property		300		0
369	Commissions	3000	2200		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		500		0
373	Video Lottery	16000	25000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	9500	8100		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	10000	88494		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	50000	62878		0
395	Magistrate Court Reimbursements		15000		0
396	Worthless Check Reimbursements		3000		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	2271650	2671698	55250	84933

County Taylor WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	698619	830611		0
402	County Clerk	214754	227263		0
403	Circuit Clerk	117904	119676		0
404	Sheriff-Treasurer	166406	187084		0
405	Prosecuting Attorney	170875	188069		0
406	Assessor	176708	180683		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	29920	29920		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	20300	29186		0
413	Elections-County Clerk	15000	23325		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court	1000	1000		0
417	County Administrator	18778	0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial	46921	59306		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	31700	31700		0
425	Other Buildings		25000	19756	19756
426	Printing		0		0
427	Microfilm	20000	20000		0
428	Data Processing	20000	20000		0
429	Regional Development Authority	2252	2252		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Taylor WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	15000	15000		0
Total General Government Expenditures		1766137	1990075	19756	19756

County: Taylor

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	206257	240783		0
701	Sheriff-Service of Process	8000	13575		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs	76906	91565		0
704	Regional Jail	180000	251000	31494	61177
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		7850		0
712	Communication Center		11300		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	20000	29950		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Taylor
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		491163	646023	31494	61177

County: Taylor
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0	1000	1000
801	Mental Health	5000	14000		0
802	Other Health Programs				0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	350	350		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		5350	14350	1000	1000

County: Taylor
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		2000	1000	1000
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		4250		0
905	Fair Associations/Festivals	1000	5000		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	8000	8500		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0	1000	1000
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		9000	19750	2000	2000

County: Taylor
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0	1000	1000
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	1000	1000

County: Taylor
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		1000		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		500		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	1500	0	0

County: Taylor
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1766137	1990075	19756	19756
Public Safety Expenditures	491163	646023	31494	61177
Health & Sanitation Expenditures	5350	14350	1000	1000
Culture & Recreation Expenditures	9000	19750	2000	2000
Social Services Expenditures	0	0	1000	1000
Capital Projects Expenditures	0	1500	0	0
GRAND TOTAL ALL EXPENDITURES	2271650	2671698	55250	84933
TOTAL REVENUES	2271650	2671698	55250	84933

County: Tucker
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances	913808	913808		0
299	Unencumbered Fund Balance	846237	683792	10591	41965
301-01	Property Tax Current Year	1469177	1469177		0
301-02-05	Prior Year Taxes	90000	90000		0
301-06	Supplemental Taxes	15000	15000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund	25000	25000		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	30000	30000		0
303	Dog Taxes	2500	2500		0
304	Property Transfer Tax	100000	100000		0
305	Coal Severance Tax			20353	20353
306	Gas & Oil Severance Tax	20000	20000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	2500	2500		0
309	Hotel Occupancy Tax	280000	280000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	100	100		0
319	Miscellaneous Permits	1000	1000		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants	12000	12000		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	180000	180000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk	1500	1500		0
			0		0

County: Tucker
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	1500	1500		0
330	Sheriff's Earnings	100	100		0
331	County Clerk's Earnings	45000	45000		0
332	Circuit Clerk's Earnings	8000	8000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	2000	2000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems	5000	5000		0
348	Franchise Agreement	12000	12000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	25000	25000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	200	200		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Tucker
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	10000	10000		0
366	Miscellaneous Revenue	5000	5000		0
367	Sheriff's Commission	10000	10000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	1000	1000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities	80300	80300		0
382	Refunds/Reimbursements (External Source	96400	102881		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements		0		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	108836	108836		0
	Total Revenues	4439158	4283194	30944	62318

County Tucker WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	246373	246373	10591	41965
402	County Clerk	231870	231870		0
403	Circuit Clerk	155571	155571		0
404	Sheriff-Treasurer	153410	153410		0
405	Prosecuting Attorney	180294	180294		0
406	Assessor	191822	191822		0
407	Assessor's Valuation Fund	108836	108836		0
408	Statewide Computer Network		0	20353	20353
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	84686	84686		0
413	Elections-County Clerk	48439	48439		0
414	Elections-Circuit Clerk	592	592		0
415	Magistrate Court	13400	13400		0
416	Circuit Court	3082	3082		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	335676	335676		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority		0		0
430	Community Development		0		0
431	Economic Development	44353	44353		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Tucker WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property	200000	200000		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		1998404	1998404	30944	62318

County: Tucker

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	118025	150506		0
701	Sheriff-Service of Process	40106	40106		0
702	Reimbursable Jail Costs	100000	100000		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail		0		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	41066	41066		0
712	Communication Center	945546	945546		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority	40000	40000		0
716	Dog Warden/Humane Society		0		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Tucker
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1284743	1317224	0	0

County: Tucker
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	14000	14000		0
801	Mental Health		0		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	200	200		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		14200	14200	0	0

County: Tucker
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	120000	120000		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	140000	140000		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	13200	13200		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		273200	273200	0	0

County: Tucker
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Tucker
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission	868611	680166		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		868611	680166	0	0

County: Tucker
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1998404	1998404	30944	62318
Public Safety Expenditures	1284743	1317224	0	0
Health & Sanitation Expenditures	14200	14200	0	0
Culture & Recreation Expenditures	273200	273200	0	0
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	868611	680166	0	0
GRAND TOTAL ALL EXPENDITURES	4439158	4283194	30944	62318
TOTAL REVENUES	4439158	4283194	30944	62318

County: Tyler
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	70669	366117		16452
301-01	Property Tax Current Year	1184185	1184185		0
301-02-05	Prior Year Taxes	43000	49500		0
301-06	Supplemental Taxes	10000	10000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	5000	5000		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	35000	35000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	25000	25000		0
305	Coal Severance Tax			16000	16000
306	Gas & Oil Severance Tax	35000	35000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	100	100		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	28831	119836		0
323	State Grants	20800	64050		0
324	Other Grants	30000	30000		0
325	Federal Payment in Lieu of Taxes	1400	1400		0
326			0		0
327	Charges for Services		300		0
328	Magistrate Court Clerk		0		0
			0		0

County: Tyler
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	4500	4500		0
330	Sheriff's Earnings	1500	1500		0
331	County Clerk's Earnings	34000	34000		0
332	Circuit Clerk's Earnings	6000	6000		0
333	Prosecuting Attorney's Earnings	300	300		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee		3000		0
336	Map Sales		500		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	20000	20000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	12000	12000		0
351	Jail Fees		8000		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Tyler
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	1500	5500		0
366	Miscellaneous Revenue	1000	8750		0
367	Sheriff's Commission	11400	11400		0
368	Confiscated Property		0		0
369	Commissions	400	800		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees	200	200		0
373	Video Lottery	7000	7000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	2000	6000		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	25000	30599		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	20000	20000		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	1675785	2145537	16000	32452

County Tyler WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	365635	595991		0
402	County Clerk	145472	152167		0
403	Circuit Clerk	117447	117447		0
404	Sheriff-Treasurer	183156	183156		0
405	Prosecuting Attorney	141807	143141		0
406	Assessor	158803	158954		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	9385	10985	16000	32452
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	8000	11800		0
413	Elections-County Clerk	81493	77898		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	122186	134036		0
425	Other Buildings	4000	9000		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	1310	1310		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Tyler WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		35200		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		1338694	1631085	16000	32452

County: Tyler

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	181670	236427		0
701	Sheriff-Service of Process	4500	4500		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	100000	130000		0
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	16000	27099		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society		0		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant	31221	31221		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		56755		0
724	Local Law Enforcement Grant		15000		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		4750		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Tyler
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		1000		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		333391	506752	0	0

County: Tyler
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health	2000	6000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	200	200		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		2200	6200	0	0

County: Tyler
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP	1500	1500		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		1500	1500	0	0

County: Tyler

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Tyler
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Tyler
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1338694	1631085	16000	32452
Public Safety Expenditures	333391	506752	0	0
Health & Sanitation Expenditures	2200	6200	0	0
Culture & Recreation Expenditures	1500	1500	0	0
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1675785	2145537	16000	32452
TOTAL REVENUES	1675785	2145537	16000	32452

County: Upshur
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	425000	636377	49000	108777
301-01	Property Tax Current Year	2825116	2825116		0
301-02-05	Prior Year Taxes	67500	67500		0
301-06	Supplemental Taxes	42500	42500		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	47500	47500		0
303	Dog Taxes	1500	1500		0
304	Property Transfer Tax	110000	110000		0
305	Coal Severance Tax			240000	240000
306	Gas & Oil Severance Tax	100000	100000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	250	250		0
309	Hotel Occupancy Tax	500	500		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	2000	2000		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits	4000	4000		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	150000	235100		0
323	State Grants	20000	140700		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Upshur
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	20000	20000		0
330	Sheriff's Earnings	8000	8000		0
331	County Clerk's Earnings	115000	115000		0
332	Circuit Clerk's Earnings	25000	25000		0
333	Prosecuting Attorney's Earnings	500	500		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	5000	5000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees	55000	55000		0
340	Rents & Concessions	2400	2400		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	65000	65000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	17500	17500		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	100000	100000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Upshur
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	5500	5500	500	500
366	Miscellaneous Revenue	1419	9419		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions	100	100		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	42500	42500		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Sources)		8000		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement	475000	486050		0
391	Dog & Kennel Reimbursement	22500	22500		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements	52645	53920		0
394	General School Reimbursements	65000	65000		0
395	Magistrate Court Reimbursements	30000	30000		0
396	Worthless Check Reimbursements	22250	23200		0
397	Payroll Reimbursements	447500	457700		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	91320	100320		0
	Total Revenues	5520000	5985652	289500	349277

County Upshur WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	323775	360880		0
402	County Clerk	325916	331661		0
403	Circuit Clerk	215826	219501		0
404	Sheriff-Treasurer	282675	287080		0
405	Prosecuting Attorney	412337	415007		0
406	Assessor	226273	230298		0
407	Assessor's Valuation Fund	91320	100320		0
408	Statewide Computer Network	50000	50000		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	87728	89863		0
413	Elections-County Clerk	69028	69028		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	22231	23181		0
416	Circuit Court		0		0
417	County Administrator	80011	80011		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	678023	886265	234500	279277
425	Other Buildings	40000	40000	45000	45000
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	100000	55000		0
429	Regional Development Authority	5000	5000		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development	170050	170050		0
433	Geographic Information System		0		0
434	Airports	55000	100000	10000	25000
435	Public Works Department		0		0

County Upshur WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		3235193	3513145	289500	349277

County: Upshur

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	607757	687642		0
701	Sheriff-Service of Process	48285	49235		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	430000	445765		0
705	Home Confinement	52645	53920		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	32789	58789		0
712	Communication Center	475700	491750		0
713	Fire Department	10000	10000		0
714	Fire Coordinator		0		0
715	Ambulance Authority	54367	55767		0
716	Dog Warden/Humane Society	87188	90463		0
717	Central Garage		0		0
718	Flood Control	3900	3900		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Upshur
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1802631	1947231	0	0

County: Upshur
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health	5000	5000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	800	800		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		5800	5800	0	0

County: Upshur
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	131410	131410		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp	69966	69966		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau	25500	25500		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	91685	91685		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		318561	318561	0	0

County: Upshur
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services	127815	170915		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		127815	170915	0	0

County: Upshur
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement	30000	30000		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		30000	30000	0	0

County: Upshur
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	3235193	3513145	289500	349277
Public Safety Expenditures	1802631	1947231	0	0
Health & Sanitation Expenditures	5800	5800	0	0
Culture & Recreation Expenditures	318561	318561	0	0
Social Services Expenditures	127815	170915	0	0
Capital Projects Expenditures	30000	30000	0	0
GRAND TOTAL ALL EXPENDITURES	5520000	5985652	289500	349277
TOTAL REVENUES	5520000	5985652	289500	349277

County: Wayne
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances	235000	235000		0
299	Unencumbered Fund Balance	1500000	1940369	350000	314919
301-01	Property Tax Current Year	4025589	4215589		0
301-02-05	Prior Year Taxes	58756	58756		0
301-06	Supplemental Taxes	250000	250000		0
301-07	Surplus	20000	20000		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	450559	450559		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	85000	150000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	100000	100000		0
305	Coal Severance Tax			250000	250000
306	Gas & Oil Severance Tax	50000	50000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	2500	2500		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	200000	200000		0
312	Synthetic Fuel Tax	333333	333333		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		477481		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	40000	40000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Wayne
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	20000	20000		0
330	Sheriff's Earnings	800	800		0
331	County Clerk's Earnings	100000	100000		0
332	Circuit Clerk's Earnings	30000	30000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports		0		0
335	Motor Vehicle License Fee	4000	4000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees	25000	25000		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	30000	30000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Wayne
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	10000	135000	1500	1500
366	Miscellaneous Revenue	2000	2000		0
367	Sheriff's Commission	15000	15000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees	1000	1000		0
373	Video Lottery	50000	50000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	5000	5000		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement	460000	465000		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements	4100	4100		0
393	Home Confinement Reimbursements	50000	50000		0
394	General School Reimbursements	145000	145000		0
395	Magistrate Court Reimbursements	20400	20400		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	122264	143264		0
	Total Revenues	8445301	9769151	601500	566419

County Wayne WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	771539	773777	37400	37400
402	County Clerk	474405	488822		0
403	Circuit Clerk	323150	349846		0
404	Sheriff-Treasurer	430839	439091		0
405	Prosecuting Attorney	538482	548904		0
406	Assessor	565856	568051		0
407	Assessor's Valuation Fund	122264	143264		0
408	Statewide Computer Network	55222	55222		0
409	Sheriff's Tax Processing		0		0
410	Surveyor	2500	2500		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	53180	53180		0
413	Elections-County Clerk	82367	82367		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure	300000	300000		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	817685	933785	91800	55411
425	Other Buildings	16000	16000		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority		0		0
430	Community Development		0		0
431	Economic Development	43800	55800	55000	55000
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0	10000	10000
435	Public Works Department		0		0

County Wayne WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	27300	27300		0
440	Engineering	15000	15000	32112	32112
441	Housing Authority		5000		0
442	Federal Grants		0		0
443	State Grants		424481		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities	12000	12000		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	250000	221461		0
Total General Government Expenditures		4901589	5515851	226312	189923

County: Wayne

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	1230411	1269246		0
701	Sheriff-Service of Process	20000	28000		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	735000	784500	65000	65000
705	Home Confinement	71942	78832		0
706	Concealed Weapons	4100	4320		0
707	Investigative Services		0		0
708	Police Special Duty	25000	25000		0
709	Juvenile Detention Center		0		0
710	Civil Defense	7374	7374		0
711	Emergency Services	460000	465000		0
712	Communication Center		0		0
713	Fire Department	576000	576000		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0	50000	50000
716	Dog Warden/Humane Society		0	100000	100000
717	Central Garage		0		0
718	Flood Control		0	20000	20000
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security	25074	25074		0
731	Community Based Corrections Prog	81232	140936		0
			0		0

County: Wayne
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		3236133	3404282	235000	235000

County: Wayne
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	68000	68000		0
801	Mental Health	12000	12000		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	600	600		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0	50208	50208
809	Water	2000	2000		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		7500		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		82600	90100	50208	50208

County: Wayne
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	6000	6000	20000	20000
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0	5000	5000
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	41000	41000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		47000	47000	25000	25000

County: Wayne
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0	18000	18000
953	Public Transit	500	500	10000	10000
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master	25370	25370		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		25870	25870	28000	28000

County: Wayne
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement	30000	30000		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission	30000	441162	15000	16308
987	Courthouse	92109	214886		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0	21980	21980
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		152109	686048	36980	38288

County: Wayne
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	4901589	5515851	226312	189923
Public Safety Expenditures	3236133	3404282	235000	235000
Health & Sanitation Expenditures	82600	90100	50208	50208
Culture & Recreation Expenditures	47000	47000	25000	25000
Social Services Expenditures	25870	25870	28000	28000
Capital Projects Expenditures	152109	686048	36980	38288
GRAND TOTAL ALL EXPENDITURES	8445301	9769151	601500	566419
TOTAL REVENUES	8445301	9769151	601500	566419

County: Webster
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	303301	201224	250000	425687
301-01	Property Tax Current Year	1118277	1118277		0
301-02-05	Prior Year Taxes	50000	50000		0
301-06	Supplemental Taxes	10000	10000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	400	400		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	35000	35000		0
303	Dog Taxes	5000	5000		0
304	Property Transfer Tax	12000	12000		0
305	Coal Severance Tax			300000	300000
306	Gas & Oil Severance Tax	6000	6000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	200	200		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants	38000	79266		0
323	State Grants	247000	247000		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	75000	75000		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Webster
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	5000	5000		0
330	Sheriff's Earnings		0		0
331	County Clerk's Earnings	30000	30000		0
332	Circuit Clerk's Earnings	10000	10000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	200	200		0
335	Motor Vehicle License Fee	2000	2000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees	200000	300000		0
346	Emergency 911 Fee	120000	120000		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	100	100		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	30000	30000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	2000	2000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Webster
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	5000	5000	4000	4000
366	Miscellaneous Revenue	500	500		0
367	Sheriff's Commission	8000	8000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery		0		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		1630		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	1000	3839		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		12241		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	5000	5000		0
395	Magistrate Court Reimbursements	9000	9000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds	0	0		0
399	Transfers Assessor's Valuation Fun	74895	74895		0
	Total Revenues	2442873	2498772	554000	729687

County Webster WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	707236	774377	274500	374500
402	County Clerk	168643	170071		0
403	Circuit Clerk	150664	154209	3500	3500
404	Sheriff-Treasurer	171473	171473		0
405	Prosecuting Attorney	167454	167454		0
406	Assessor	150532	150532		0
407	Assessor's Valuation Fund	74895	74895		0
408	Statewide Computer Network	38667	30367		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent		0		0
413	Elections-County Clerk	47191	47191	56578	56578
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	4000	4000		0
416	Circuit Court	7155	7155		0
417	County Administrator	23264	23630		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	129136	105596	8267	8267
425	Other Buildings	6350	7350		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	6000	6000		0
430	Community Development		0		0
431	Economic Development	30000	30000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Webster

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants	38000	59562		0
443	State Grants	200000	195861		0
444	Other Grants		0		0
445	Litigation Reserve		0	9500	4500
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex	10350	10350		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		0		0
Total General Government Expenditures		2131010	2190073	352345	447345

County: Webster

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	118350	118350		0
701	Sheriff-Service of Process	5000	5000		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	45000	15191	146000	176687
705	Home Confinement	5000	0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		9809		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	45090	51849		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	21723	21723		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant	47000	47000		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		5658		0
			0		0

County: Webster
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		287163	274580	146000	176687

County: Webster
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	20000	20000		0
801	Mental Health	4500	4500		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	200	200		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0	17000	17000
812	Recycling Center		0		0
813	Litter Control		9419		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		24700	34119	17000	17000

County: Webster
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		3000
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		0	0	0	3000

County: Webster
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0	1500	0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	1500	0

County: Webster
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0	27155	27155
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0	10000	58500
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	37155	85655

County: Webster
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2131010	2190073	352345	447345
Public Safety Expenditures	287163	274580	146000	176687
Health & Sanitation Expenditures	24700	34119	17000	17000
Culture & Recreation Expenditures	0	0	0	3000
Social Services Expenditures	0	0	1500	0
Capital Projects Expenditures	0	0	37155	85655
GRAND TOTAL ALL EXPENDITURES	2442873	2498772	554000	729687
TOTAL REVENUES	2442873	2498772	554000	729687

County: Wetzel
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		43209		0
299	Unencumbered Fund Balance	175444	629865		424140
301-01	Property Tax Current Year	2236116	2236116		0
301-02-05	Prior Year Taxes	55000	58269		0
301-06	Supplemental Taxes	15000	15000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	45000	45000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	42000	42000		0
305	Coal Severance Tax			100000	100000
306	Gas & Oil Severance Tax	40000	40000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	100	100		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		139037		0
323	State Grants		59350		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes	650	650		0
326			0		0
327	Charges for Services	7550	8820		0
328	Magistrate Court Clerk		0		0
			0		0

County: Wetzel
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	7500	7500		0
330	Sheriff's Earnings		0		0
331	County Clerk's Earnings	65000	65000		0
332	Circuit Clerk's Earnings	10000	10000		0
333	Prosecuting Attorney's Earnings	200	200		0
334	Accident Reports	400	400		0
335	Motor Vehicle License Fee	4000	4000		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	11500	11850		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement	15000	15000		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	18000	18000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		16185		0
363			0		0

County: Wetzel
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	10000	20724		0
366	Miscellaneous Revenue		6390		3753
367	Sheriff's Commission	12045	12045		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	30000	30000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	12000	17000		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	8000	12274		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements	10000	10000		0
394	General School Reimbursements	40000	40000		0
395	Magistrate Court Reimbursements		0		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements		0		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	2910505	3653984	100000	527893

County Wetzel WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	435959	541318	50000	139890
402	County Clerk	269874	277422		0
403	Circuit Clerk	208898	213116		0
404	Sheriff-Treasurer	236100	237799		0
405	Prosecuting Attorney	243972	279523		0
406	Assessor	333308	338909		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	37620	37620		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	36812	41875		0
413	Elections-County Clerk	103235	113638		150000
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	26000	28370		0
416	Circuit Court	4100	4100		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	122516	222792		0
425	Other Buildings	13000	13000		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	31000	35500		72531
429	Regional Development Authority	3300	3300		0
430	Community Development		0		0
431	Economic Development		0		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Wetzel WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		36276		0
443	State Grants		74350		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies		23418		0
Total General Government Expenditures		2105694	2522326	50000	362421

County: Wetzel

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	336177	407057		43253
701	Sheriff-Service of Process	47266	48244		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	200000	216185	50000	100000
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	37697	46402		0
712	Communication Center	14350	18061		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		35000		13200
716	Dog Warden/Humane Society	61932	75447		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		20000		0
			0		0

County: Wetzel
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		697422	866396	50000	156453

County: Wetzel
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health	25000	26695		0
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	500	500		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		25500	27195	0	0

County: Wetzel
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP	81889	141847		0
903	Arts & Humanities		1000		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		6000		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		81889	148847	0	0

County: Wetzel
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		2000		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	2000	0	0

County: Wetzel
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		69296		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		17924		9019
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	87220	0	9019

County: Wetzel
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2105694	2522326	50000	362421
Public Safety Expenditures	697422	866396	50000	156453
Health & Sanitation Expenditures	25500	27195	0	0
Culture & Recreation Expenditures	81889	148847	0	0
Social Services Expenditures	0	2000	0	0
Capital Projects Expenditures	0	87220	0	9019
GRAND TOTAL ALL EXPENDITURES	2910505	3653984	100000	527893
TOTAL REVENUES	2910505	3653984	100000	527893

County: Wirt
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	60000	234356		0
301-01	Property Tax Current Year	396870	396870		0
301-02-05	Prior Year Taxes	20000	20000		0
301-06	Supplemental Taxes	3000	4000		0
301-07	Surplus	250	758		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	25000	27000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	13000	20000		0
305	Coal Severance Tax			5000	14953
306	Gas & Oil Severance Tax	5200	5200		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax		0		0
309	Hotel Occupancy Tax		0		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes		0		0
312	Synthetic Fuel Tax	5000	5000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		25		0
318	Building Permits	200	200		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		37500		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	100	200		0
328	Magistrate Court Clerk		0		0
			0		0

County: Wirt
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	3600	3600		0
330	Sheriff's Earnings	100	300		0
331	County Clerk's Earnings	15000	22000		0
332	Circuit Clerk's Earnings	3000	11500		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	200	250		0
335	Motor Vehicle License Fee	2650	2650		0
336	Map Sales	100	100		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	10000	15001		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		3847		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	10000	10000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs		0		0
362	Regional Jail Operations Partial Reimb.		8729		0
363			0		0

County: Wirt
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	5000	16000		0
366	Miscellaneous Revenue	100	26100		0
367	Sheriff's Commission	2500	3745		0
368	Confiscated Property		0		0
369	Commissions	1000	1000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	5000	7000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials	100	100		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	6000	6000		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	1000	2000		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds	232500	232500		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	30000	30000		0
395	Magistrate Court Reimbursements	3000	3000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	5590	40590		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	12274	12274		0
	Total Revenues	877334	1209395	5000	14953

County Wirt WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	148535	417164		0
402	County Clerk	95629	102629		0
403	Circuit Clerk	61050	70700		0
404	Sheriff-Treasurer	98951	100496		0
405	Prosecuting Attorney	77792	77792		0
406	Assessor	90769	92169		0
407	Assessor's Valuation Fund	12274	12274		0
408	Statewide Computer Network	16693	16693		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent		0		0
413	Elections-County Clerk	18880	18880		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court		0		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	82050	112640		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority	1552	1552		0
430	Community Development		0		0
431	Economic Development	5000	5000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports		0		0
435	Public Works Department		0		0

County Wirt WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		0		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)	2000	2000		0
699	Contingencies	20000	20000		0
Total General Government Expenditures		731175	1049989	0	0

County: Wirt

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	42952	56199		0
701	Sheriff-Service of Process	5750	5750		0
702	Reimbursable Jail Costs		0		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	80000	80000	5000	14953
705	Home Confinement		0		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		0		0
712	Communication Center		0		0
713	Fire Department		0		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society		0		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Wirt
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		128702	141949	5000	14953

County: Wirt
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	1200	1200		0
801	Mental Health	400	400		0
802	Other Health Programs	250	250		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	150	150		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		2000	2000	0	0

County: Wirt
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation		0		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council		0		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		0	0	0	0

County: Wirt

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services		0		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

County: Wirt

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission	15457	15457		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		15457	15457	0	0

County: Wirt
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	731175	1049989	0	0
Public Safety Expenditures	128702	141949	5000	14953
Health & Sanitation Expenditures	2000	2000	0	0
Culture & Recreation Expenditures	0	0	0	0
Social Services Expenditures	0	0	0	0
Capital Projects Expenditures	15457	15457	0	0
GRAND TOTAL ALL EXPENDITURES	877334	1209395	5000	14953
TOTAL REVENUES	877334	1209395	5000	14953

County: Wood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		1175335		0
299	Unencumbered Fund Balance	700000	1045235	124000	139954
301-01	Property Tax Current Year	10229874	10232001		0
301-02-05	Prior Year Taxes	280000	280000		0
301-06	Supplemental Taxes	220000	310000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor	6500	17500		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		3607		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	166500	166500		0
303	Dog Taxes		0		0
304	Property Transfer Tax	540000	540000		0
305	Coal Severance Tax			100000	100000
306	Gas & Oil Severance Tax	40000	40000		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax	30000	30000		0
309	Hotel Occupancy Tax	300000	300000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	255000	255000		0
312	Synthetic Fuel Tax	40000	40000		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses	6000	10000		0
318	Building Permits	24000	24000		0
319	Miscellaneous Permits	100	100		0
320-321			0		0
322	Federal Grants		1068990		0
323	State Grants		291496		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services	10000	10546		0
328	Magistrate Court Clerk		0		0
			0		0

County: Wood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	45000	49000		0
330	Sheriff's Earnings	7500	7500		0
331	County Clerk's Earnings	351000	353500		0
332	Circuit Clerk's Earnings	65000	74500		0
333	Prosecuting Attorney's Earnings	5000	5300		0
334	Accident Reports	4500	4500		0
335	Motor Vehicle License Fee	9500	9500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions	60000	60000		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		42700		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	42000	63000		0
351	Jail Fees		0		0
352					0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	15000	27000		0
362	Regional Jail Operations Partial Reimb.		167988		0
363			0		0

County: Wood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	5000	82000	500	500
366	Miscellaneous Revenue	20000	20072		0
367	Sheriff's Commission	12000	12000		0
368	Confiscated Property		0		0
369	Commissions	7000	7000		0
370			0		0
371	Recycling Programs		0		0
372	Filing Fees		0		0
373	Video Lottery	240000	296000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials	100	435		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities	17000	43103		0
381	Charges to Other Entities		200		0
382	Refunds/Reimbursements (External Source	40000	248303		0
383	Parking	10000	20000		0
384	Sale of Fixed Assets	17000	17000		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements	13709	15432		0
393	Home Confinement Reimbursements	208982	235297		0
394	General School Reimbursements	400000	476708		0
395	Magistrate Court Reimbursements	60000	120816		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	1089407	1258031		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fun	528368	588765		0
	Total Revenues	16121040	20145960	224500	240454

County Wood WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	2133658	2666594		0
402	County Clerk	892706	912439		0
403	Circuit Clerk	531301	536559		0
404	Sheriff-Treasurer	622908	630356		0
405	Prosecuting Attorney	870160	955756		0
406	Assessor	576889	576889		0
407	Assessor's Valuation Fund	528368	588765		0
408	Statewide Computer Network	63751	63751		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent	105288	111239		0
413	Elections-County Clerk	197626	205158		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	10000	10000		0
416	Circuit Court	6500	6500		0
417	County Administrator		0		0
418	Purchasing Department		0		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	347501	377185		0
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing	80000	89562		0
429	Regional Development Authority	32401	32401		0
430	Community Development		0		0
431	Economic Development	30000	30000		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports	50000	50000		0
435	Public Works Department		0		0

County Wood

Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		0		0
438	Building Inspection		0		0
439	Planning & Zoning	3701	3701		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		1965482		0
443	State Grants		379759		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		0		0
698	Transfers/Reim. (Audit Findings)		0		0
699	Contingencies	483632	345021		0
Total General Government Expenditures		7566390	10537117	0	0

County: Wood

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	2808317	2935425		0
701	Sheriff-Service of Process	129726	134284		0
702	Reimbursable Jail Costs	704389	732163		0
703	Non-reimbursable Jail Costs		0		0
704	Regional Jail	1850000	2489687		0
705	Home Confinement	208982	237179		0
706	Concealed Weapons		0		0
707	Investigative Services	7800	7800		0
708	Police Special Duty	11510	11510		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services	118717	136114		0
712	Communication Center	1089407	1262888		0
713	Fire Department	149000	149247		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	47370	47370		0
717	Central Garage		0		0
718	Flood Control	2500	6000		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		0		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		0		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Prog	56371	56371		0
			0		0

County: Wood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		7184089	8206038	0	0

County: Wood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department	86750	86750		0
801	Mental Health	60000	85000		0
802	Other Health Programs	5250	5250		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	3000	3000		0
806	Sewer		0		0
807	Storm Sewer		0		0
808	Solid Waste Authority		0		0
809	Water		0		0
810	Garbage Department		0		0
811	Landfill/Incinerator		0		0
812	Recycling Center		0		0
813	Litter Control		0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		155000	180000	0	0

County: Wood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	137000	139244		0
901	Swimming Pools		0		0
902	4-H CAMP	20000	20000		0
903	Arts & Humanities	28000	28000		0
904	Museum Commission		0		0
905	Fair Associations/Festivals	36000	36000		0
906	Youth Camp		0		0
907	Summer Youth Program	1500	1500		0
908	Community Center		0		0
909	Historical Commission	11500	11500		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council	159000	159000		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library	269929	269929		0
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		662929	665173	0	0

County: Wood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services	7500	7500		0
951	Human Resources		0		0
952	Senior Citizens	35000	35000		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master		0		0
958	Community Council		0		0
959	Cemeteries	4000	4000		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		46500	46500	0	0

County: Wood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0	224500	240454
981	Sheriff-Jail		0		0
982	Data Processing	20000	20000		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission	486132	491132		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		506132	511132	224500	240454

County: Wood
Fiscal Year: 2006-2007

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	7566390	10537117	0	0
Public Safety Expenditures	7184089	8206038	0	0
Health & Sanitation Expenditures	155000	180000	0	0
Culture & Recreation Expenditures	662929	665173	0	0
Social Services Expenditures	46500	46500	0	0
Capital Projects Expenditures	506132	511132	224500	240454
GRAND TOTAL ALL EXPENDITURES	16121040	20145960	224500	240454
TOTAL REVENUES	16121040	20145960	224500	240454

County: Wyoming
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		126503		110
299	Unencumbered Fund Balance		941078		337547
301-01	Property Tax Current Year	3347463	3347463		0
301-02-05	Prior Year Taxes	60000	60000		0
301-06	Supplemental Taxes	120000	120000		0
301-07	Surplus		0		0
301-08	Del. & Non-entered Land Fund		0		0
301-09	Redemption from State Auditor		0		0
301-10	Prior Years Fifth & Other Prior years		0		0
301-11	Tax Lien Surplus		0		0
301-12	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
301-91	Property Tax - Excess Levy		0		0
301-92	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	60000	60000		0
303	Dog Taxes		0		0
304	Property Transfer Tax	25000	25000		0
305	Coal Severance Tax			612828	612828
306	Gas & Oil Severance Tax	250000	0		0
307	Horse & Dog Racing Tax		0		0
308	Wine & Liquor Tax		0		0
309	Hotel Occupancy Tax	16000	16000		0
310	Waste Coal		0		0
311	Payment in-Lieu of Taxes	20000	20000		0
312	Synthetic Fuel Tax		0		0
313	Tax Loss Restoration		0		0
314			0		0
315			0		0
316			0		0
317	Licenses		0		0
318	Building Permits		0		0
319	Miscellaneous Permits		0		0
320-321			0		0
322	Federal Grants		0		0
323	State Grants		0		0
324	Other Grants		0		0
325	Federal Payment in Lieu of Taxes		0		0
326			0		0
327	Charges for Services		0		0
328	Magistrate Court Clerk		0		0
			0		0

County: Wyoming
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
329	Sheriff's Service of Process	5000	5000		0
330	Sheriff's Earnings	200	200		0
331	County Clerk's Earnings	50000	50000		0
332	Circuit Clerk's Earnings	22000	22000		0
333	Prosecuting Attorney's Earnings		0		0
334	Accident Reports	2000	2000		0
335	Motor Vehicle License Fee	5500	5500		0
336	Map Sales		0		0
337			0		0
338			0		0
339	Parks & Recreation Fees		0		0
340	Rents & Concessions		0		0
341	Landfill/Incinerator Fees		0		0
342	Airport Revenue		0		0
343	Cemetery Revenue		0		0
344	Ambulance Fees		0		0
345	Emergency Services Fees		0		0
346	Emergency 911 Fee		0		0
347	Special Patrol/Security Systems		0		0
348	Franchise Agreement		0		0
349	Inspection Fees		0		0
350	IRP Fees (International Reg. Plan)	30000	30000		0
351	Jail Fees		0		0
352			0		0
353			0		0
354			0		0
355			0		0
356			0		0
357			0		0
358			0		0
359			0		0
360			0		0
361	Fines, Fees & Court Costs	8000	8000		0
362	Regional Jail Operations Partial Reimb.		0		0
363			0		0

County: Wyoming
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
364			0		0
365	Interest Earned	13000	13000	4000	4000
366	Miscellaneous Revenue	1500	1500		0
367	Sheriff's Commission	10000	10000		0
368	Confiscated Property		0		0
369	Commissions		0		0
370			0		0
371	Recycling Programs	120000	120000		0
372	Filing Fees		0		0
373	Video Lottery	20000	20000		0
374	Planning Commission Revenue		0		0
375	Sale of Materials		0		0
376	Royalties		0		0
377	Sale of Bonds		0		0
378	Proceeds from Bond Restructuring		0		0
379			0		0
380	Contributions/Transfer from Other Entities		0		0
381	Charges to Other Entities		0		0
382	Refunds/Reimbursements (External Source	24360	24360		0
383	Parking		0		0
384	Sale of Fixed Assets		0		0
385	Gain/Loss on Sale of Fixed Assets		0		0
386			0		0
387			0		0
388	Transfers From Other Funds		0		0
389			0		0
390	Emergency 911 Reimbursement		0		0
391	Dog & Kennel Reimbursement		0		0
392	Concealed Weapons Reimbursements		0		0
393	Home Confinement Reimbursements		0		0
394	General School Reimbursements	45000	45000		0
395	Magistrate Court Reimbursements	10000	10000		0
396	Worthless Check Reimbursements		0		0
397	Payroll Reimbursements	55000	84150		0
398	Transfers from Rainy Day Funds		0		0
399	Transfers Assessor's Valuation Fund		0		0
	Total Revenues	4320023	5166754	616828	954485

County Wyoming WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

General Government Expenditures	3	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	County Commission	169908	235371		55000
402	County Clerk	322086	333017		0
403	Circuit Clerk	246548	259007		0
404	Sheriff-Treasurer	281711	319979		0
405	Prosecuting Attorney	344777	355119		0
406	Assessor	318899	333826		0
407	Assessor's Valuation Fund		0		0
408	Statewide Computer Network	31861	39624		0
409	Sheriff's Tax Processing		0		0
410	Surveyor		0		0
411	Fiduciary Supervisor		0		0
412	Agricultural Agent		0	3000	3000
413	Elections-County Clerk	102213	114529		0
414	Elections-Circuit Clerk		0		0
415	Magistrate Court	310	1049		0
416	Circuit Court		0		0
417	County Administrator		0		0
418	Purchasing Department	44826	45225		0
419	Personnel Office		0		0
420	Custodial		0		0
421	Civil Service		0		0
422	Infrastructure		0		0
423	Insurance Program (Self Insured)		0		0
424	Courthouse	706257	720114	348850	534995
425	Other Buildings		0		0
426	Printing		0		0
427	Microfilm		0		0
428	Data Processing		0		0
429	Regional Development Authority		0	5421	5421
430	Community Development	500	4942		0
431	Economic Development	22000	23167		0
432	Industrial Development		0		0
433	Geographic Information System		0		0
434	Airports	48685	48685		14744
435	Public Works Department		0		0

County Wyoming
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Rehabilitation of Property		0		0
437	Acquisition of Property		55		0
438	Building Inspection		0		0
439	Planning & Zoning		0		0
440	Engineering		0		0
441	Housing Authority		0		0
442	Federal Grants		0		0
443	State Grants		85000		0
444	Other Grants		0		0
445	Litigation Reserve		0		0
446	Parking		0		0
447	Finance Department		0		0
448	Courthouse Annex		0		0
449	Worthless Check		0		0
450	Farm Preservation Programs		0		0
451	Zoning Board		0		0
452			0		0
453			0		0
454			0		0
455			0		0
456			0		0
457			0		0
458			0		0
459			0		0
460			0		0
461			0		0
462			0		0
463			0		0
464			0		0
465-696			0		0
697	Contributions to Comms/Authorities		36000		50000
698	Transfers/Reim. (Audit Findings)		50000		0
699	Contingencies		0		0
Total General Government Expenditures		2640581	3004709	357271	663160

County: Wyoming

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Sheriff-Law Enforcement	649549	682880	82757	86379
701	Sheriff-Service of Process	78000	121675		0
702	Reimbursable Jail Costs	42131	43222		0
703	Non-reimbursable Jail Costs	3450	6004		0
704	Regional Jail	500000	557750		0
705	Home Confinement	50000	51932		0
706	Concealed Weapons		0		0
707	Investigative Services		0		0
708	Police Special Duty		0		0
709	Juvenile Detention Center		0		0
710	Civil Defense		0		0
711	Emergency Services		0	71000	74881
712	Communication Center		0		0
713	Fire Department		20000		0
714	Fire Coordinator		0		0
715	Ambulance Authority		0		0
716	Dog Warden/Humane Society	12664	29214		0
717	Central Garage		0		0
718	Flood Control		0		0
719	Watershed Project		0		0
720	Dams & Dredging		0		0
721	Local Law Enforcement Grant		105000		0
722	Local Law Enforcement Grant		0		0
723	Local Law Enforcement Grant		0		0
724	Local Law Enforcement Grant		0		0
725	Local Law Enforcement Grant		0		0
726	Local Law Enforcement Grant		31508		0
727	Local Law Enforcement Grant		0		0
728	Local Law Enforcement Grant		0		0
729	Local Law Enforcement Grant		0		0
730	Courthouse Security		0		0
731	Community Based Corrections Program		0		0
			0		0

County: Wyoming
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
732	Rapid Response		0		0
733	Mapping and Addressing		0		0
734	Local Emergency Planning Commission		0		0
735			0		0
736			0		0
737			0		0
738			0		0
739			0		0
740			0		0
741			0		0
742			0		0
743			0		0
744			0		0
745			0		0
746-799	Open		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Public Safety Expenditures		1335794	1649185	153757	161260

County: Wyoming
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Local Health Department		0		0
801	Mental Health		0	4000	4000
802	Other Health Programs		0		0
803	Hospital		0		0
804	Dental Clinic		0		0
805	Vital Statistics	500	560		0
806	Sewer		0	1800	1800
807	Storm Sewer		0		0
808	Solid Waste Authority	33269	38974		0
809	Water		3732		4265
810	Garbage Department		0		0
811	Landfill/Incinerator	60887	94887	100000	100000
812	Recycling Center	153429	240345		0
813	Litter Control		20213		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		248085	398711	105800	110065

County: Wyoming
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks & Recreation	32863	32398		0
901	Swimming Pools		0		0
902	4-H CAMP		0		0
903	Arts & Humanities		0		0
904	Museum Commission		0		0
905	Fair Associations/Festivals		0		0
906	Youth Camp		0		0
907	Summer Youth Program		0		0
908	Community Center		0		0
909	Historical Commission		0		0
910	Civic Promotions		0		0
911	Visitor's Bureau		0		0
912	Travel Council	8800	27851		0
913	Beautification		0		0
914	Rails to Trails		0		0
915	Hotel/Motel Promotion of Tourism		0		0
916	Library		0		20000
917	Law Library		0		0
918			0		0
919			0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		41663	60249	0	20000

County: Wyoming
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Social Services	32540	32540		0
951	Human Resources		0		0
952	Senior Citizens		0		0
953	Public Transit		0		0
954			0		0
955			0		0
956	Homeless Shelter		0		0
957	Family Law Master	21360	21360		0
958	Community Council		0		0
959	Cemeteries		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		53900	53900	0	0

County: Wyoming
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Capital Projects Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
960	General Government		0		0
961	Public Safety		0		0
962	Health & Sanitation		0		0
963	Culture & Recreation		0		0
964	Social Services		0		0
965	Central Garage		0		0
966	Geographic Information System		0		0
972	Federal Grants		0		0
973	Federal Grants		0		0
974	State Grants		0		0
975	County Clerk		0		0
976	Circuit Clerk		0		0
977	Assessor		0		0
978	Prosecuting Attorney		0		0
979	Sheriff-Treasurer		0		0
980	Sheriff-Law Enforcement		0		0
981	Sheriff-Jail		0		0
982	Data Processing		0		0
983	Election County Clerk		0		0
984	Circuit Court		0		0
985	Community Development		0		0
986	County Commission		0		0
987	Courthouse		0		0
988	Other Buildings		0		0
989	Extension Services		0		0
990	Open		0		0
991	Purchasing		0		0
992	Communication Center		0		0
993	Dog Warden		0		0
994	Emergency Services		0		0
995	Service of Process		0		0
996	Ambulance		0		0
997	Water		0		0
998	Parks and Recreation		0		0
999	Streets and Highways		0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Projects Expenditures		0	0	0	0

County: Wyoming
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2640581	3004709	357271	663160
Public Safety Expenditures	1335794	1649185	153757	161260
Health & Sanitation Expenditures	248085	398711	105800	110065
Culture & Recreation Expenditures	41663	60249	0	20000
Social Services Expenditures	53900	53900	0	0
Capital Projects Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	4320023	5166754	616828	954485
TOTAL REVENUES	4320023	5166754	616828	954485