

WV State Auditor - Local Government Services Division - Review Sheet

County:	WYOMING			
Fiscal Year:	2009 - 2010	Original	Revised	Original
Contact:	Tammy Sandy	General	General	Coal
Phone No:	304-732-8000.ext.248	Fund	Fund	Fund
				Revised
				Coal
				Fund

REVENUES

280	Reserve for Encumbrances	-	154,603	-	-
299	Unencumbered Fund Balance	-	2,719,291	-	1,115,410
301-01	Property Tax Current Year	4,705,346	4,705,346		-
301-02-05	Prior Year Taxes	60,000	60,000		-
301-06	Supplemental Taxes	75,000	75,000		-
301-07	Surplus	-	-		-
301-08	Del. & Non-entered Land Fund	-	-		-
301-09	Redemption from State Auditor	-	-		-
301-10	Prior Years Fifth & Other Prior years	-	-		-
301-11	Tax Lien Surplus	-	-		-
301-12	Tax Loss Restoration	-	-		-
301-90	Property Tax - Excess Levy	-	-		-
301-91	Property Tax - Excess Levy	-	-		-
301-92	Property Tax - Excess Levy	-	-		-
302	Tax Penalties & Interest	60,000	60,000		-
303	Dog Taxes		-		-
304	Property Transfer Tax	25,000	25,000		-
305	Coal Severance Tax	N/A	N/A	500,000	500,000
306	Gas & Oil Severance Tax	350,000	350,000		-
307	Horse & Dog Racing Tax	-	-		-
308	Wine & Liquor Tax	-	-		-
309	Hotel Occupancy Tax	30,000	30,000		-
310	Waste Coal	-	-		-
311	Payment in-Lieu of Taxes	-	-		-
312	Synthetic Fuel Tax	-	-		-
317	Licenses	-	-		-
318	Building Permits	-	-		-
319	Miscellaneous Permits	-	-		-
322	Federal Grants	-	-		-
323	State Grants	-	-		-
324	Other Grants	-	-		-
325	Federal Payment in Lieu of Taxes	20,000	20,000		-
327	Charges for Services	-	-		-
328	Magistrate Court Clerk	-	-		-
329	Sheriff's Service of Process	3,500	3,500		-
330	Sheriff's Earnings	200	200		-
331	County Clerk's Earnings	45,000	45,000		-
332	Circuit Clerk's Earnings	20,000	20,000		-
333	Prosecuting Attorney's Earnings	-	-		-
334	Accident Reports	1,500	1,500		-
335	Motor Vehicle License Fee	5,000	5,000		-

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336	Map Sales	-	-		-
337	Clerk Deed Fees	-	-		-
339	Parks & Recreation Fees	-	-		-
340	Rents & Concessions	-	-		-
341	Landfill/Incinerator Fees	-	-		-
342	Airport Revenue	-	-		-
343	Cemetery Revenue	-	-		-
344	Ambulance Fees	-	-		-
345	Emergency Services Fees	-	-		-
346	Emergency 911 Fee	-	-		-
347	Special Patrol/Security Systems	-	-		-
348	Franchise Agreement	-	-		-
349	Inspection Fees	-	-		-
350	IRP Fees (International Reg. Plan)	20,000	20,000		-
351	Jail Fees	-	-		-
361	Fines, Fees & Court Costs	7,500	7,500		-
362	Regional Jail Operations Partial Reim.	-	-		-
365	Interest Earned	15,000	15,000	2,000	2,000
366	Miscellaneous Revenue	-	-		-
367	Sheriff's Commission	10,000	10,000		-
368	Confiscated Property	-	-		-
369	Commissions	-	-		-
370	Gaming Income	8,000	8,000		-
371	Recycling Programs	61,000	61,000		-
372	Filing Fees	-	-		-
373	Video Lottery	4,000	4,000		-
374	Planning Commission Revenue	-	-		-
375	Sale of Materials	-	-		-
376	Royalties	-	-		-
377	Sale of Bonds	-	-		-
378	Proceeds from Bond Restructuring	-	-		-
380	Contributions/Transfer from Other Entities	-	-		-
381	Charges to Other Entities	-	-		-
382	Refunds/Reimbursements (External Sources)	24,000	24,000	-	-
383	Parking	-	-		-
384	Sale of Fixed Assets	-	-		-
385	Gain/Loss on Sale of Fixed Assets	-	-		-
388	Transfers From Other Funds	-	-		-
390	Emergency 911 Reimbursement	-	-		-
391	Dog & Kennel Reimbursement	-	-		-
392	Concealed Weapons Reimbursements	-	-		-
393	Home Confinement Reimbursements	-	-		-

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Contact: Tammy Sandy		Fund	Fund	Fund	Fund
Phone No: 304-732-8000.ext.248					
394	General School Reimbursements	15,000	15,000		-
395	Magistrate Court Reimbursements	8,000	8,000		-
396	Worthless Check Reimbursements	-	-		-
397	Payroll Reimbursements	25,500	25,500		-
398	Transfers from Rainy Day Funds	-	-		-
399	Transfers Assessor's Valuation Fund	-	-		-
Total Revenues		5,598,546	8,472,440	502,000	1,617,410
General Government Expenditures					
401	County Commission	212,678	306,674	-	-
402	County Clerk	380,201	384,337	-	-
403	Circuit Clerk	298,502	306,237	-	-
404	Sheriff-Treasurer	364,501	372,453	-	-
405	Prosecuting Attorney	423,062	424,012	-	-
406	Assessor	385,102	402,066	-	-
407	Assessor's Valuation Fund	-	-	-	-
408	Statewide Computer Network	35,813	45,618	-	-
409	Sheriff's Tax Processing	-	-	-	-
410	Surveyor	-	-	-	-
411	Fiduciary Supervisor	-	-	-	-
412	Agricultural Agent	6,500	6,500	-	-
413	Elections-County Clerk	119,361	150,392	-	-
414	Elections-Circuit Clerk	1,000	1,000	-	-
415	Magistrate Court	-	-	-	-
416	Circuit Court	-	-	-	-
417	County Administrator	-	-	-	-
418	Purchasing Department	51,691	52,851	-	-
419	Personnel Office	-	-	-	-
420	Custodial	-	-	-	-
421	Civil Service	-	-	-	-
422	Infrastructure	-	-	-	-
423	Insurance Program (Self Insured)	-	-	-	-
424	Courthouse	711,723	2,949,913	308,538	1,409,696
425	Other Buildings	-	-	-	-
426	Printing	-	-	-	-
427	Microfilm	-	-	-	-
428	Data Processing	-	-	-	-
429	Regional Development Authority	7,586	12,586	-	-
430	Community Development	1,000	23,605	-	-
431	Economic Development	55,000	55,000	-	-
432	Industrial Development	-	-	-	-
433	Geographic Information System	-	-	-	-
434	Airports	57,326	60,000	-	-

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Phone No: 304-732-8000.ext.248					
435	Public Works Department	-	-	-	-
436	Rehabilitation of Property	-	3,500	-	-
437	Acquisition of Property	-	-	-	-
438	Building Inspection	-	-	-	-
439	Planning & Zoning	-	-	-	-
440	Engineering	-	-	-	-
441	Housing Authority	-	-	-	-
442	Federal Grants	-	43,577	-	-
443	State Grants	-	41,061	-	-
444	Other Grants	-	-	-	-
445	Litigation Reserve	-	24,216	-	-
446	Parking	-	-	-	-
447	Finance Department	-	-	-	-
448	Courthouse Annex	-	-	-	-
449	Worthless Check	-	-	-	-
450	Farm Preservation Programs	-	-	-	-
451	Zoning Board	-	-	-	-
452	Teen Court	-	-	-	-
460	County Clerk Operations	-	-	-	-
697	Contributions to Comms/Authorities	-	3,700	-	10,902
698	Transfers/Reim. (Audit Findings)	-	-	-	-
699	Contingencies	-	-	-	-
Total General Government Expenditures		3,111,046	5,669,298	308,538	1,420,598
Public Safety Expenditures					
700	Sheriff-Law Enforcement	806,838	875,261	122,462	122,462
701	Sheriff-Service of Process	110,000	138,627	-	-
702	Reimbursable Jail Costs	47,881	13,275	-	-
703	Non-reimbursable Jail Costs	3,450	3,463	-	-
704	Regional Jail	750,000	818,443	-	-
705	Home Confinement	60,848	72,424	-	-
706	Concealed Weapons	-	-	-	-
707	Investigative Services	-	-	-	-
708	Police Special Duty	-	-	-	-
709	Juvenile Detention Center	-	-	-	-
710	Civil Defense	-	-	-	-
711	Emergency Services	-	8,500	71,000	71,800
712	Communication Center	-	-	-	-
713	Fire Department	-	52,661	-	-
714	Fire Coordinator	-	-	-	-
715	Ambulance Authority	-	-	-	-
716	Dog Warden/Humane Society	12,594	22,676	-	-
717	Central Garage	-	-	-	-

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		Fund	Fund	Fund

718	Flood Control	-	-	-	-
719	Watershed Project	-	-	-	-
720	Dams & Dredging	-	-	-	-
721	Local Law Enforcement Grant	24,281	37,386	-	-
722	Local Law Enforcement Grant	-	-	-	-
723	Local Law Enforcement Grant	-	-	-	-
724	Local Law Enforcement Grant	-	-	-	-
725	Local Law Enforcement Grant	-	-	-	-
726	Local Law Enforcement Grant	1,780	32,837	-	-
727	Local Law Enforcement Grant	-	-	-	-
728	Local Law Enforcement Grant	-	-	-	-
729	Local Law Enforcement Grant	-	-	-	-
730	Courthouse Security	-	-	-	-
731	Community Based Corrections Program	-	-	-	-
732	Rapid Response	-	-	-	-
733	Mapping and Addressing	-	-	-	-
734	Local Emergency Planning Commission	-	-	-	-
735	Project Lifesaver	-	-	-	-
Total Public Safety Expenditures		1,817,672	2,075,553	193,462	194,262
Health & Sanitation Expenditures					
800	Local Health Department	-	-	-	-
801	Mental Health	4,000	4,000	-	-
802	Other Health Programs	-	-	-	-
803	Hospital	-	-	-	-
804	Dental Clinic	-	-	-	-
805	Vital Statistics	500	500	-	-
806	Sewer	-	-	-	-
807	Storm Sewer	-	-	-	-
808	Solid Waste Authority	50,182	65,303	-	-
809	Water	-	15,045	-	2,550
810	Garbage Department	-	-	-	-
811	Landfill/Incinerator	209,905	209,905	-	-
812	Recycling Center	217,214	217,972	-	-
813	Litter Control	35,004	35,066	-	-
814	Federal Grants	-	-	-	-
815	State Grants	-	-	-	-
Total Health & Sanitation Expenditures		516,805	547,791	-	2,550
Culture & Recreation Expenditures					
900	Parks & Recreation	39,820	39,888	-	-
901	Swimming Pools	-	-	-	-
902	4-H CAMP	-	-	-	-
903	Arts & Humanities	-	-	-	-

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904	Museum Commission	-	2,960	-	-
905	Fair Associations/Festivals	-	-	-	-
906	Youth Camp	-	-	-	-
907	Summer Youth Program	-	-	-	-
908	Community Center	-	-	-	-
909	Historical Commission	-	-	-	-
910	Civic Promotions	-	-	-	-
911	Visitor's Bureau	-	-	-	-
912	Travel Council	17,250	39,940	-	-
913	Beautification	-	-	-	-
914	Rails to Trails	-	-	-	-
915	Hotel/Motel Promotion of Tourism	-	-	-	-
916	Library	37,000	37,000	-	-
917	Law Library	-	-	-	-
918	Federal Grants	-	-	-	-
919	State Grants	-	-	-	-

Total Culture & Recreation Expenditures	94,070	119,788	-	-
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Social Services Expenditures

950	Social Services	37,593	37,569	-	-
951	Human Resources	-	-	-	-
952	Senior Citizens	-	-	-	-
953	Public Transit	-	-	-	-
954	Federal Grants	-	-	-	-
955	State Grants	-	-	-	-
956	Homeless Shelter	-	-	-	-
957	Family Law Master	21,360	22,441	-	-
958	Community Council	-	-	-	-
959	Cemeteries	-	-	-	-

Total Social Services Expenditures	58,953	60,010	-	-
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Capital Projects Expenditures

960	General Government	-	-	-	-
961	Public Safety	-	-	-	-
962	Health & Sanitation	-	-	-	-
963	Culture & Recreation	-	-	-	-
964	Social Services	-	-	-	-
965	Central Garage	-	-	-	-
966	Geographic Information System	-	-	-	-
972	Federal Grants	-	-	-	-
973	Federal Grants	-	-	-	-
974	State Grants	-	-	-	-
975	County Clerk	-	-	-	-
976	Circuit Clerk	-	-	-	-

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977	Assessor	-	-	-	-
978	Prosecuting Attorney	-	-	-	-
979	Sheriff-Treasurer	-	-	-	-
980	Sheriff-Law Enforcement	-	-	-	-
981	Sheriff-Jail	-	-	-	-
982	Data Processing	-	-	-	-
983	Election County Clerk	-	-	-	-
984	Circuit Court	-	-	-	-
985	Community Development	-	-	-	-
986	County Commission	-	-	-	-
987	Courthouse	-	-	-	-
988	Other Buildings	-	-	-	-
989	Extension Services	-	-	-	-
990	Other Boards & Authorities	-	-	-	-
991	Purchasing	-	-	-	-
992	Communication Center	-	-	-	-
993	Dog Warden	-	-	-	-
994	Emergency Services	-	-	-	-
995	Service of Process	-	-	-	-
996	Ambulance	-	-	-	-
997	Water	-	-	-	-
998	Parks and Recreation	-	-	-	-
999	Streets and Highways	-	-	-	-

Total Capital Projects Expenditures	-	-	-	-
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SUMMARY

General Government Expenditures	3,111,046	5,669,298	308,538	1,420,598
Public Safety Expenditures	1,817,672	2,075,553	193,462	194,262
Health & Sanitation Expenditures	516,805	547,791	-	2,550
Culture & Recreation Expenditures	94,070	119,788	-	-
Social Services Expenditures	58,953	60,010	-	-
Capital Projects Expenditures	-	-	-	-
GRAND TOTAL ALL EXPENDITURES	5,598,546	8,472,440	502,000	1,617,410
TOTAL REVENUES	5,598,546	8,472,440	502,000	1,617,410

GAS & OIL SEVERANCE TAX

Revenue

WV State Auditor - Local Government Services Division - Review Sheet

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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Gas & Oil Severance 350,000

Expenditure

General Government 350,000

Public Safety 0

Health & Sanitation 0

Culture & Recreation 0

Social Services 0

Capital Projects 0

Total Expenditure 350,000

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Original	Revised	Original	Revised
General	General	Coal	Coal
Fund	Fund	Fund	Fund

Press Control G for Correction List

Corrections List - Budget FY WYOMING

610 Sheriff-Jail Reimbursable has been reduced by 15% or more. Please explain